

2007

PROPOSED DISTRICTS

CAPITAL PROJECTS

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
<u>Refuse Disposal</u>									
<i>Gross</i>	52,720	34,950	31,332	950	6,450	950	3,720	0	5,700
<i>Less Non-District Shares</i>	0	0	(1,800)	0	0	0	0	0	0
Net	52,720	34,950	29,532	950	6,450	950	3,720	0	5,700
<u>Sewer and Water Districts</u>									
<i>Gross</i>	2,113,951	358,418	182,016	24,995	24,095	14,755	14,320	16,690	1,660,678
<i>Less Non-District Shares</i>	(74,375)	(43,875)	(17,439)	0	0	0	0	0	(30,500)
Net	2,039,576	314,543	164,577	24,995	24,095	14,755	14,320	16,690	1,630,178
County, Medical Center, Airport, District Gross Total	2,166,671	393,368	213,348	25,945	30,545	15,705	18,040	16,690	1,666,378
Less Non-County, Non-Medical Center, Non-Airport, Non-District Total	(74,375)	(43,875)	(19,239)	0	0	0	0	0	(30,500)
County, Medical Center, Airport, District Net Total	2,092,296	349,493	194,109	25,945	30,545	15,705	18,040	16,690	1,635,878

Five Year Capital Program

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11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
<u>Refuse Disposal</u>									
General									
RD003	Sprout Brook Ash Disposal Phase 4								
	Gross	13,500	13,500	12,688	0	0	0	0	0
	Less Non-District Shares	0	0	0	0	0	0	0	0
	Net	13,500	13,500	12,688	0	0	0	0	0
RD004	Sprout Brook Cell Closure								
	Gross	15,270	7,000	5,100	0	5,500	0	2,770	0
	Less Non-District Shares	0	0	0	0	0	0	0	0
	Net	15,270	7,000	5,100	0	5,500	0	2,770	0
RD008	Croton Point Landfill Gas Recovery System								
	Gross	1,500	1,500	1,265	0	0	0	0	0
	Less Non-District Shares	0	0	0	0	0	0	0	0
	Net	1,500	1,500	1,265	0	0	0	0	0
RD009	Haulage Vehicles Phase III								
	Gross	4,250	4,250	3,951	0	0	0	0	0
	Less Non-District Shares	0	0	0	0	0	0	0	0
	Net	4,250	4,250	3,951	0	0	0	0	0
RD010	Croton Landfill - Railroad 1 Closure Enhancements								
	Gross	8,700	8,700	8,328	0	0	0	0	0
	Less Non-District Shares	0	0	(1,800)	0	0	0	0	0
	Net	8,700	8,700	6,528	0	0	0	0	0
RD012	North County Material Recovery Facility								
	Gross	4,750	0	0	0	0	0	0	4,750
	Less Non-District Shares	0	0	0	0	0	0	0	0
	Net	4,750	0	0	0	0	0	0	4,750
RD013	Haulage Vehicles Phase IV								
	Gross	4,750	0	0	950	950	950	950	0
	Less Non-District Shares	0	0	0	0	0	0	0	0
	Net	4,750	0	0	950	950	950	950	0
	Gross	52,720	34,950	31,332	950	6,450	950	3,720	0
	less Non-Airport Shares	0	0	(1,800)	0	0	0	0	0
	Net Refuse Disposal	52,720	34,950	29,532	950	6,450	950	3,720	5,700

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Sewer and Water Districts									
Hutchinson Sewer District									
SH001	Hutchinson Pump Station Stream Bank Stabilization								
	<i>Gross</i>	1,200	1,200	625	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	1,200	1,200	625	0	0	0	0	0
SH015	Pump Station System Wide Monitoring and Alarms - Hutchinson Sewer District								
	<i>Gross</i>	35	35	8	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	35	35	8	0	0	0	0	0
SH075	Pump Station Rehabilitation Program - Hutchinson Sewer District								
	<i>Gross</i>	3,100	0	0	0	800	0	2,300	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	3,100	0	0	0	800	0	2,300	0
SH077	Hutchinson Valley Sewer District - Security Project								
	<i>Gross</i>	161	161	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	161	161	0	0	0	0	0	0
	Gross Hutchinson Sewer District	4,496	1,396	633	0	800	0	2,300	0
	less Non-Airport Shares	0	0	0	0	0	0	0	0
	Net Hutchinson Sewer District	4,496	1,396	633	0	800	0	2,300	0
Blind Brook Sewer District									
SBB04	Refurbish Influent Headworks								
	<i>Gross</i>	3,500	3,500	2,936	0	0	0	0	0
	<i>Less Non-District Shares</i>	(2,975)	(2,975)	(2,975)	0	0	0	0	0
	Net	525	525	(39)	0	0	0	0	0

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	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SBB05	Replace Sludge Collector Mechanisms Blind Brook Wastewater Treatment Plant								
	<i>Gross</i>	1,500	1,500	1,129	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	1,500	1,500	1,129	0	0	0	0	0
SBB06	Blind Brook WWTP Performance Maintenance								
	<i>Gross</i>	9,000	9,000	326	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	9,000	9,000	326	0	0	0	0	0
SBB15	Pump Station System Wide Monitoring and Alarms - Blind Brook Sewer District								
	<i>Gross</i>	28	28	16	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	28	28	16	0	0	0	0	0
SBB77	Blind Brook SSD - Security Project								
	<i>Gross</i>	472	472	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	472	472	0	0	0	0	0	0
SBB85	Sewer System Rehabilitation - Blind Brook SSD								
	<i>Gross</i>	1,500	1,500	1,124	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	1,500	1,500	1,124	0	0	0	0	0
SBB91	Nutrient Removal - Blind Brook WWTP								
	<i>Gross</i>	51,400	270	261	0	0	0	0	51,130
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	51,400	270	261	0	0	0	0	51,130
	Gross Blind Brook Sewer District	67,400	16,270	5,792	0	0	0	0	51,130
	less Non-Airport Shares	(2,975)	(2,975)	(2,975)	0	0	0	0	0
	Net Blind Brook Sewer District	64,425	13,295	2,817	0	0	0	0	51,130

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	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
Bronx Valley Sewer District									
SBV15	Pump Station System Wide Monitoring and Alarms - Bronx Valley Sewer District								
	<i>Gross</i>	68	68	20	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	68	68	20	0	0	0	0	0
SBV20	Forcemain Rehabilitation Bronx Valley Sewer District								
	<i>Gross</i>	1,800	1,800	410	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	1,800	1,800	410	0	0	0	0	0
SBV75	Pump Station Rehabilitation - Bronx Valley SSD								
	<i>Gross</i>	3,560	3,560	3,021	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	3,560	3,560	3,021	0	0	0	0	0
SBV77	Bronx Valley SSD Security Project								
	<i>Gross</i>	52	52	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	52	52	0	0	0	0	0	0
	Gross Bronx Valley Sewer District	5,480	5,480	3,451	0	0	0	0	0
	less Non-Airport Shares	0	0	0	0	0	0	0	0
	Net Bronx Valley Sewer District	5,480	5,480	3,451	0	0	0	0	0
Mamaroneck Sewer District									
SM002	Mamaroneck WWTP - Outfall Jetty Rehabilitation								
	<i>Gross</i>	3,500	500	480	0	0	0	0	3,000
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	3,500	500	480	0	0	0	0	3,000
SM006	Mamaroneck WWTP - Variable Frequency Drives								
	<i>Gross</i>	600	600	561	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	600	600	561	0	0	0	0	0

Five Year Capital Program

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SM007 Mamaroneck Wastewater Treatment Plant Performance Maintenance									
<i>Gross</i>	3,750	0	0	750	3,000	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	3,750	0	0	750	3,000	0	0	0	0
SM015 Pump Station System Wide Monitoring and Alarms - Mamaroneck Sewer District									
<i>Gross</i>	340	340	92	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	340	340	92	0	0	0	0	0	0
SM075 Pump Station Rehabilitation Program Mamaroneck SSD									
<i>Gross</i>	14,900	3,900	2,646	0	2,000	0	1,500	0	7,500
<i>Less Non-District Shares</i>	0	0	(134)	0	0	0	0	0	0
Net	14,900	3,900	2,512	0	2,000	0	1,500	0	7,500
SM076 Pump Station Generator Program									
<i>Gross</i>	700	700	341	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	700	700	341	0	0	0	0	0	0
SM077 Mamaroneck Treatment Plant And District Security									
<i>Gross</i>	660	660	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	660	660	0	0	0	0	0	0	0
SM085 Sewer System Rehabilitation Mamaroneck SSD									
<i>Gross</i>	1,500	1,500	866	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	1,500	1,500	866	0	0	0	0	0	0
SM086 Mamaroneck SSD-Municipal Sewer System Rehabilitation									
<i>Gross</i>	10,100	10,100	7,512	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	10,100	10,100	7,512	0	0	0	0	0	0

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SM087 Quarry Heights Tributary Sewer System									
<i>Gross</i>	3,250	0	0	0	0	0	0	0	3,250
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	3,250	0	0	0	0	0	0	0	3,250
SM092 Nutrient Removal - Mamaroneck WWTP									
<i>Gross</i>	145,850	2,765	2,486	0	0	0	0	0	143,085
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	145,850	2,765	2,486	0	0	0	0	0	143,085
Gross Mamaroneck Sewer District	185,150	21,065	14,984	750	5,000	0	1,500	0	156,835
less Non-Airport Shares	0	0	(134)	0	0	0	0	0	0
Net Mamaroneck Sewer District	185,150	21,065	14,850	750	5,000	0	1,500	0	156,835
New Rochelle Sewer District									
SNR02 New Rochelle WWTP Dewatering & Sodium Hypochlorite									
<i>Gross</i>	8,000	1,550	0	0	0	6,450	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	8,000	1,550	0	0	0	6,450	0	0	0
SNR06 Composite Performance Implementation/Plant Expansion									
<i>Gross</i>	30,000	16,000	8,991	0	0	0	0	0	14,000
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	30,000	16,000	8,991	0	0	0	0	0	14,000
SNR15 Pump Station System Wide Monitoring and Alarms - New Rochelle Sewer District									
<i>Gross</i>	290	290	69	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	290	290	69	0	0	0	0	0	0
SNR20 Mamaroneck/New Rochelle Twin Sludge Forcemain									
<i>Gross</i>	6,000	6,000	956	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	6,000	6,000	956	0	0	0	0	0	0

Five Year Capital Program

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SNR75 Pump Station Rehabilitation - New Rochelle SSD									
<i>Gross</i>	17,150	11,540	5,442	720	720	2,080	2,090	0	0
<i>Less Non-District Shares</i>	0	0	(6)	0	0	0	0	0	0
Net	17,150	11,540	5,436	720	720	2,080	2,090	0	0
SNR76 Pump Stations Generator Program - New Rochelle District									
<i>Gross</i>	220	220	120	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	220	220	120	0	0	0	0	0	0
SNR77 New Rochelle SSD - Security Project									
<i>Gross</i>	610	610	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	610	610	0	0	0	0	0	0	0
SNR85 Sewer System Rehabilitation New Rochelle SSD									
<i>Gross</i>	33,000	33,000	19,848	0	0	0	0	0	0
<i>Less Non-District Shares</i>	(8,100)	(8,100)	(8,208)	0	0	0	0	0	0
Net	24,900	24,900	11,640	0	0	0	0	0	0
SNR86 New Rochelle SSD - Municipal Sewer System Rehabilitation									
<i>Gross</i>	14,600	14,600	11,007	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	(4)	0	0	0	0	0	0
Net	14,600	14,600	11,003	0	0	0	0	0	0
SNR93 Nutrient Removal - New Rochelle WWTP									
<i>Gross</i>	192,850	5,830	5,783	0	0	0	0	0	187,020
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	192,850	5,830	5,783	0	0	0	0	0	187,020
Gross New Rochelle Sewer District	302,720	89,640	52,216	720	720	8,530	2,090	0	201,020
less Non-Airport Shares	(8,100)	(8,100)	(8,218)	0	0	0	0	0	0
Net New Rochelle Sewer District	294,620	81,540	43,998	720	720	8,530	2,090	0	201,020

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North Yonkers Sewer District									
SNY15	Pump Station System Wide Monitoring and Alarms - North Yonkers Sewer District								
	<i>Gross</i>	108	108	20	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	108	108	20	0	0	0	0	0
SNY20	Relocation of Hastings FM, North Yonkers Sewer District								
	<i>Gross</i>	400	0	0	0	100	300	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	400	0	0	100	300	0	0	0
SNY75	Pump Station Rehabilitation - North Yonkers SSD								
	<i>Gross</i>	2,040	2,040	1,965	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	(7)	0	0	0	0	0
	Net	2,040	2,040	1,958	0	0	0	0	0
SNY76	Pump Station Generator Program - North Yonkers Sewer District								
	<i>Gross</i>	750	750	228	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	750	750	228	0	0	0	0	0
SNY77	North Yonkers Sewer District - Security Project								
	<i>Gross</i>	53	53	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	53	53	0	0	0	0	0	0
	Gross North Yonkers Sewer District	3,351	2,951	2,213	0	100	300	0	0
	<i>less Non-Airport Shares</i>	<i>0</i>	<i>0</i>	<i>(7)</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>
	Net North Yonkers Sewer District	3,351	2,951	2,206	0	100	300	0	0

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Ossining Sewer District									
SOS01	Ossining WWTP Performance Maintenance								
	<i>Gross</i>	13,700	13,700	5,661	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	(22)	0	0	0	0	0
	Net	13,700	13,700	5,639	0	0	0	0	0
SOS02	Ossining WWTP Plant Expansion								
	<i>Gross</i>	35,500	500	0	0	0	0	0	35,000
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	35,500	500	0	0	0	0	0	35,000
SOS03	Ossining WWTP - Additional Clarifier Tank								
	<i>Gross</i>	8,000	8,000	5,953	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	(24)	0	0	0	0	0
	Net	8,000	8,000	5,929	0	0	0	0	0
SOS04	Ossining WWTP Replace Aeration Tank Mixers								
	<i>Gross</i>	3,200	3,200	3,200	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	3,200	3,200	3,200	0	0	0	0	0
SOS09	Ossining WWTP Boiler & Generator Replacement								
	<i>Gross</i>	7,300	0	0	0	0	0	7,300	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	7,300	0	0	0	0	0	7,300	0
SOS15	Pump Station System Wide Monitoring and Alarms - Ossining Sewer District								
	<i>Gross</i>	145	145	50	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	145	145	50	0	0	0	0	0
SOS75	Pump Station Rehabilitation Program - Ossining SSD								
	<i>Gross</i>	5,490	5,490	5,018	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	5,490	5,490	5,018	0	0	0	0	0

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SOS77 Ossining Sewer District - Security Project									
<i>Gross</i>	696	696	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	696	696	0	0	0	0	0	0	0
SOS85 Sewer System Rehabilitation - Ossining SSD									
<i>Gross</i>	750	750	164	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	750	750	164	0	0	0	0	0	0
SOS95 Nutrient Removal - Ossining Wastewater Treatment Plant									
<i>Gross</i>	67,000	0	0	0	0	0	0	0	67,000
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	67,000	0	0	0	0	0	0	0	67,000
Gross Ossining Sewer District less Non-Airport Shares	141,781	32,481	20,046	0	0	0	0	7,300	102,000
Net Ossining Sewer District	141,781	32,481	20,000	0	0	0	0	7,300	102,000
Port Chester Sewer District									
SPC01 Port Chester WWTP - Performance Maintenance									
<i>Gross</i>	16,100	16,100	15,647	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	(737)	0	0	0	0	0	0
Net	16,100	16,100	14,910	0	0	0	0	0	0
SPC09 Port Chester WWTP HVAC Systems Upgrade									
<i>Gross</i>	200	0	0	200	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	200	0	0	200	0	0	0	0	0
SPC77 Port Chester Wastewater Treatment Plant - Security									
<i>Gross</i>	555	555	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	555	555	0	0	0	0	0	0	0

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SPC94 Nutrient Removal - Port Chester WWTP									
<i>Gross</i>	62,400	270	261	0	0	0	0	0	62,130
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	62,400	270	261	0	0	0	0	0	62,130
Gross Port Chester Sewer District	79,255	16,925	15,908	200	0	0	0	0	62,130
<i>less Non-Airport Shares</i>	0	0	(737)	0	0	0	0	0	0
<i>Net Port Chester Sewer District</i>	79,255	16,925	15,171	200	0	0	0	0	62,130
Peekskill Sewer District									
SPK03 Peekskill WWTP - Upgrade Electrical System									
<i>Gross</i>	5,800	5,800	504	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	5,800	5,800	504	0	0	0	0	0	0
SPK05 Peekskill Wastewater Treatment Plant Odor Control - Phase I									
<i>Gross</i>	4,500	4,500	543	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	4,500	4,500	543	0	0	0	0	0	0
SPK06 Peekskill Wastewater Treatment Plant Odor Control - Phase 2									
<i>Gross</i>	3,500	3,500	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	3,500	3,500	0	0	0	0	0	0	0
SPK07 Peekskill Wastewater Treatment Plant Odor Control - Phase 3									
<i>Gross</i>	4,000	4,000	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	4,000	4,000	0	0	0	0	0	0	0
SPK08 Highland Avenue Pump Station Rehabilitation Peekskill Sewer District									
<i>Gross</i>	1,525	0	0	400	1,125	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
<i>Net</i>	1,525	0	0	400	1,125	0	0	0	0

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SPK09	Peekskill Wastewater Treatment Plant Boiler Replacement and Aeration System Upgrades								
	<i>Gross</i>	3,810	950	0	2,860	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	3,810	950	0	2,860	0	0	0	0
SPK10	Peekskill Wastewater Treatment Plant Automation								
	<i>Gross</i>	1,850	1,850	1,848	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	(9)	0	0	0	0	0
	Net	1,850	1,850	1,839	0	0	0	0	0
SPK12	Peekskill Wastewater Treatment Plant Mechanical, Sludge Handling Upgrades								
	<i>Gross</i>	2,700	0	0	0	0	0	2,700	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	2,700	0	0	0	0	0	2,700	0
SPK15	Pump Station System Wide Monitoring and Alarms - Peekskill Sewer District								
	<i>Gross</i>	70	70	16	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	70	70	16	0	0	0	0	0
SPK20	Forcemain Rehabilitation - Peekskill Sewer District								
	<i>Gross</i>	5,700	5,700	614	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	5,700	5,700	614	0	0	0	0	0
SPK25	Peekskill Wastewater Treatment Plant Expansion								
	<i>Gross</i>	30,500	0	0	0	0	0	0	30,500
	<i>Less Non-District Shares</i>	(30,500)	0	0	0	0	0	0	(30,500)
	Net	0	0	0	0	0	0	0	0
SPK74	Pump Station Rehabilitation Program - Peekskill Sewer District								
	<i>Gross</i>	5,100	1,320	398	3,780	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	5,100	1,320	398	3,780	0	0	0	0

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review	
SPK77	Peekskill Sewer District - Security Project									
	<i>Gross</i>	681	681	0	0	0	0	0	0	
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	
	Net	681	681	0	0	0	0	0	0	
SPK85	Sewer System Rehabilitation - Peekskill SSD									
	<i>Gross</i>	750	750	70	0	0	0	0	0	
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	
	Net	750	750	70	0	0	0	0	0	
SPK96	Nutrient Removal - Peekskill Wastewater Treatment Plant									
	<i>Gross</i>	83,000	0	0	0	0	0	0	83,000	
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	
	Net	83,000	0	0	0	0	0	0	83,000	
	Gross Peekskill Sewer District less Non-Airport Shares	153,486 (30,500)	29,121 0	3,993 (9)	7,040 0	1,125 0	0 0	0 0	2,700 0	113,500 (30,500)
	Net Peekskill Sewer District	122,986	29,121	3,984	7,040	1,125	0	0	2,700	83,000
North Yonkers Pump Station										
SPS01	North Yonkers Pump Station Odor Control									
	<i>Gross</i>	2,200	2,200	346	0	0	0	0	0	
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	
	Net	2,200	2,200	346	0	0	0	0	0	
SPS02	North Yonkers Pump Station Upgrading of Pumps									
	<i>Gross</i>	3,300	3,300	3,071	0	0	0	0	0	
	<i>Less Non-District Shares</i>	0	0	(99)	0	0	0	0	0	
	Net	3,300	3,300	2,972	0	0	0	0	0	
SPS04	North Yonkers Pump Station Electrical Equipment Upgrade									
	<i>Gross</i>	8,000	8,000	880	0	0	0	0	0	
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	
	Net	8,000	8,000	880	0	0	0	0	0	

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SPS05 North Yonkers Pump Station Upgrades									
<i>Gross</i>	5,000	5,000	617	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	5,000	5,000	617	0	0	0	0	0	0
SPS07 Evaluation of Alexander Street Influent Structure									
<i>Gross</i>	500	500	371	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	500	500	371	0	0	0	0	0	0
SPS08 North Yonkers Pump Station 54" Main Surge Chamber									
<i>Gross</i>	1,400	1,400	42	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	1,400	1,400	42	0	0	0	0	0	0
SPS15 Pump Station System Wide Monitoring and Alarms - North Yonkers Pump Station									
<i>Gross</i>	40	40	10	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	40	40	10	0	0	0	0	0	0
SPS77 North Yonkers Pump Station Security Project									
<i>Gross</i>	268	268	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	268	268	0	0	0	0	0	0	0
Gross North Yonkers Pump Station	20,708	20,708	5,337	0	0	0	0	0	0
less Non-Airport Shares	0	0	(99)	0	0	0	0	0	0
Net North Yonkers Pump Station	20,708	20,708	5,238	0	0	0	0	0	0
Upper Bronx Valley Sewer District									
SUB01 Quarry Heights Tributary Sewer System									
<i>Gross</i>	0	2,500	0	0	0	0	0	0	(2,500)
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	0	2,500	0	0	0	0	0	0	(2,500)

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
Gross Upper Bronx Valley Sewer District	0	2,500	0	0	0	0	0	0	(2,500)
less Non-Airport Shares	0	0	0	0	0	0	0	0	0
Net Upper Bronx Valley Sewer District	0	2,500	0	0	0	0	0	0	(2,500)
Yonkers Joint Treatment Plant									
SY001 Yonkers Joint Treatment Plant Grit Removal Equipment									
Gross	1,150	1,150	1,005	0	0	0	0	0	0
Less Non-District Shares	0	0	0	0	0	0	0	0	0
Net	1,150	1,150	1,005	0	0	0	0	0	0
SY006 YJTP - Automatic Skimming System									
Gross	6,300	5,800	2,196	500	0	0	0	0	0
Less Non-District Shares	0	0	0	0	0	0	0	0	0
Net	6,300	5,800	2,196	500	0	0	0	0	0
SY009 Yonkers Joint Treatment Plt. Odor Control and HVAC Upgrades									
Gross	24,455	3,375	221	6,260	1,475	4,425	2,230	6,690	0
Less Non-District Shares	0	0	0	0	0	0	0	0	0
Net	24,455	3,375	221	6,260	1,475	4,425	2,230	6,690	0
SY011 Yonkers Jt. Treatment Plant Fire Supression Alarm & Security Systems									
Gross	6,500	6,500	5,785	0	0	0	0	0	0
Less Non-District Shares	0	0	0	0	0	0	0	0	0
Net	6,500	6,500	5,785	0	0	0	0	0	0
SY013 Yonkers Joint Treatment Plant Storage Building									
Gross	5,200	5,200	4,374	0	0	0	0	0	0
Less Non-District Shares	0	0	0	0	0	0	0	0	0
Net	5,200	5,200	4,374	0	0	0	0	0	0
SY014 Yonkers Joint Wastewater Treatment Plant Emergency Generator Replacement									
Gross	9,900	1,750	33	8,150	0	0	0	0	0
Less Non-District Shares	0	0	0	0	0	0	0	0	0
Net	9,900	1,750	33	8,150	0	0	0	0	0

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SY015 Pump Station System Wide Monitoring and Alarms - Yonkers Sewer District									
<i>Gross</i>	68	68	15	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	68	68	15	0	0	0	0	0	0
SY016 Additional Water Service									
<i>Gross</i>	5,200	200	56	0	0	0	0	0	5,000
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	5,200	200	56	0	0	0	0	0	5,000
SY017 Yonkers Joint Wastewater Treatment Plant Chlorine Contact Tank and Gas Piping Upgrade									
<i>Gross</i>	3,500	0	0	875	2,625	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	3,500	0	0	875	2,625	0	0	0	0
SY020 Tarrytown Forcemain Replacement									
<i>Gross</i>	10,550	950	148	0	9,600	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	10,550	950	148	0	9,600	0	0	0	0
SY021 Yonkers Joint Treatment Plant Dewatering Equipment									
<i>Gross</i>	3,650	3,650	342	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	3,650	3,650	342	0	0	0	0	0	0
SY022 Yonkers Joint Treatment Plant Secondary Digester System Upgrade									
<i>Gross</i>	6,500	6,500	6,500	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	6,500	6,500	6,500	0	0	0	0	0	0
SY023 Yonkers Joint Treatment Plant Primary System Rehabilitation									
<i>Gross</i>	2,750	2,750	2,600	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	(1,252)	0	0	0	0	0	0
Net	2,750	2,750	1,348	0	0	0	0	0	0

Five Year Capital Program

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SY024	Yonkers Joint Treatment Plant Secondary System Rehabilitation								
	<i>Gross</i>	8,350	0	0	2,150	0	6,200	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	8,350	0	0	2,150	0	6,200	0	0
SY027	Yonkers Joint Treatment Plant Primary Sludge Digesters Roof Replacement								
	<i>Gross</i>	4,750	4,750	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	4,750	4,750	0	0	0	0	0	0
SY037	YJTP Bulkhead Rehabilitation								
	<i>Gross</i>	5,500	5,500	3,943	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	5,500	5,500	3,943	0	0	0	0	0
SY038	Yonkers Jt. Treatment Plt. Engine Replacement & Blower Reconditioning								
	<i>Gross</i>	11,500	11,500	10,403	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	(124)	0	0	0	0	0
	Net	11,500	11,500	10,279	0	0	0	0	0
SY42B	YJTP Odor Control, Additional Mitigation								
	<i>Gross</i>	48,500	0	0	0	0	0	0	48,500
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	48,500	0	0	0	0	0	0	48,500
SY075	Pump Station Rehabilitation Program Saw Mill SSD								
	<i>Gross</i>	2,500	2,500	1,797	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	2,500	2,500	1,797	0	0	0	0	0
SY076	Pump Station Generator Program								
	<i>Gross</i>	500	500	284	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	500	500	284	0	0	0	0	0

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SY077 South Yonkers Sewer District - Security Project									
<i>Gross</i>	38	38	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	38	38	0	0	0	0	0	0	0
SY085 Sewer System Rehabilitation - Yonkers Jt. Plant Distircts									
<i>Gross</i>	9,100	9,100	8,382	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	(8)	0	0	0	0	0	0
Net	9,100	9,100	8,374	0	0	0	0	0	0
SY097 Nutrient Removal - Yonkers Joint Treatment Plant									
<i>Gross</i>	865,000	0	0	0	0	0	0	0	865,000
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	865,000	0	0	0	0	0	0	0	865,000
Gross Yonkers Joint Treatment Plant	1,041,461	71,781	48,084	15,785	15,850	4,425	8,430	6,690	918,500
<i>less Non-Airport Shares</i>	0	0	(1,384)	0	0	0	0	0	0
Net Yonkers Joint Treatment Plant	1,041,461	71,781	46,700	15,785	15,850	4,425	8,430	6,690	918,500
Saw Mill Sewer District									
SSM15 Pump Station System Wide Monitoring and Alarms - Saw Mill Sewer District									
<i>Gross</i>	68	68	14	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	68	68	14	0	0	0	0	0	0
SSM20 Forcemain Rehabilitation - Saw Mill River District									
<i>Gross</i>	5,200	1,300	0	0	0	0	0	0	3,900
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	5,200	1,300	0	0	0	0	0	0	3,900

Five Year Capital Program

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SSM74 Pump Station Rehabilitation Program - Saw Mill Sanitary Sewer District									
<i>Gross</i>	4,100	0	0	0	0	1,000	0	0	3,100
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	4,100	0	0	0	0	1,000	0	0	3,100
SSM77 Saw Mill Sewer District - Security Project									
<i>Gross</i>	112	112	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	112	112	0	0	0	0	0	0	0
Gross Saw Mill Sewer District less Non-Airport Shares	9,480	1,480	14	0	0	1,000	0	0	7,000
<i>Net Saw Mill Sewer District</i>	0	0	0	0	0	0	0	0	0
Net Saw Mill Sewer District	9,480	1,480	14	0	0	1,000	0	0	7,000
General Sewer District									
SW002 Wastewater Treatment Plants Structural Repairs and Rehabilitation									
<i>Gross</i>	500	500	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	500	500	0	0	0	0	0	0	0
SW003 North County Sewer Diversion									
<i>Gross</i>	29,000	29,000	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	(29,000)	(29,000)	0	0	0	0	0	0	0
Net	0	0	0	0	0	0	0	0	0
SW004 Sewer Districts Facility Plans									
<i>Gross</i>	400	400	9	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	400	400	9	0	0	0	0	0	0
SW007 Aerial Photos and Digital Mapping									
<i>Gross</i>	800	350	141	0	0	0	0	0	450
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	800	350	141	0	0	0	0	0	450

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
SW020	Forcemain Replacement - Various Districts								
	<i>Gross</i>	600	299	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	600	299	0	0	0	0	0	0
SW022	Sewer District Heavy Equipment Replacement								
	<i>Gross</i>	3,000	972	500	500	500	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	3,000	972	500	500	500	0	0	0
SW070	Flow Monitoring Program - Phase II & III								
	<i>Gross</i>	14,913	702	0	0	0	0	0	13,913
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	14,913	702	0	0	0	0	0	13,913
SW085	Sewer System Rehabilitation								
	<i>Gross</i>	26,900	0	0	0	0	0	0	26,900
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	26,900	0	0	0	0	0	0	26,900
SW098	Nutrient Removal - Pilot Project								
	<i>Gross</i>	5,500	5,216	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	(3,800)	(3,830)	0	0	0	0	0	0
	Net	1,700	1,386	0	0	0	0	0	0
SW101	Sewer District Consolidation								
	<i>Gross</i>	400	164	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	400	164	0	0	0	0	0	0
SY01A	Yonkers Combined Sewer Emergency System								
	<i>Gross</i>	500	0	0	0	0	0	0	0
	<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0
	Net	500	0	0	0	0	0	0	0
	Gross General Sewer District	82,513	7,503	500	500	500	0	0	41,263
	less Non-Airport Shares	(32,800)	(3,830)	0	0	0	0	0	0
	Net General Sewer District	49,713	3,673	500	500	500	0	0	41,263

Five Year Capital Program

(In Thousands of Dollars)

11/03/2006

	Estimated Ultimate Total Cost	Appropriated	Expended Obligated	2007	2008	2009	2010	2011	Under Review
Water Districts									
WD102 County Water District #1 - Comprehensive Study									
<i>Gross</i>	200	200	82	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	200	200	82	0	0	0	0	0	0
WD103 County Water District #1 - Alternate Water Supply									
<i>Gross</i>	10,000	200	0	0	0	0	0	0	9,800
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	10,000	200	0	0	0	0	0	0	9,800
WD177 Water District No. 1 Security Project									
<i>Gross</i>	1,000	1,000	0	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	1,000	1,000	0	0	0	0	0	0	0
WD302 County Water District #3, Water Distribution System Improvements									
<i>Gross</i>	4,800	4,800	1,661	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	4,800	4,800	1,661	0	0	0	0	0	0
WD303 County Water District #3 Lateral Main Rehabilitation									
<i>Gross</i>	670	670	99	0	0	0	0	0	0
<i>Less Non-District Shares</i>	0	0	0	0	0	0	0	0	0
Net	670	670	99	0	0	0	0	0	0
Gross Water Districts	16,670	6,870	1,842	0	0	0	0	0	9,800
less Non-Airport Shares	0	0	0	0	0	0	0	0	0
Net Water Districts	16,670	6,870	1,842	0	0	0	0	0	9,800
Gross	2,113,951	358,418	182,016	24,995	24,095	14,755	14,320	16,690	1,660,678
less Non-Airport Shares	(74,375)	(43,875)	(17,439)	0	0	0	0	0	(30,500)
Net Sewer and Water Districts	2,039,576	314,543	164,577	24,995	24,095	14,755	14,320	16,690	1,630,178
District Gross	2,166,671	393,368	213,348	25,945	30,545	15,705	18,040	16,690	1,666,378
less Non-District Shares	(74,375)	(43,875)	(19,239)	0	0	0	0	0	(30,500)
District Net	2,092,296	349,493	194,109	25,945	30,545	15,705	18,040	16,690	1,635,878

SALARY SCALES

Salary Scales

Shown on the following pages are the various salary scales in effect at the issuance of the Adopted Budget.

Pay Scale I, in effect for the period January 1, 2005 through June 30, 2005, and July 1, 2005 through December 31, 2005 applies to all salaried positions represented by the Civil Service Employees Association and those employees designated Confidential.

Pay Scale II, in effect for the period January 1, 2005 through December 31, 2005, applies to all salaried persons represented by Teamsters for Managerial positions Group X through Group XIX.

Pay Scale IIA, in effect for the period January 1, 2007 through December 31, 2007, applies to all salaried positions not represented by any union.

Pay Scale IIB, in effect for the period January 1, 2006 through December 31, 2006, applies to all salaried positions of the staff of the Board of Legislators.

Pay Scale III, in effect for the period January 1, 2005 through December 31, 2006, applies to all salaried positions represented by the Westchester County Police Benevolent Association.

Pay Scale IV, in effect for the period January 1, 2005 through December 31, 2006, applies to all salaried positions represented by the Westchester County Police Superior Officers Benevolent Association.

Pay Scale V, in effect for the period January 1, 2004 through December 31, 2004, applies to all salaried positions represented by the United Federation of Police.

Pay Scale VI, in effect for the period January 1, 2002 through December 31, 2005, applies to all salaried positions represented by the New York State Nurses Association.

Pay Scale VII, in effect for the period January 1, 2005 through December 31, 2006, applies to all salaried positions represented by the Westchester County Correction Officers Benevolent Association.

Pay Scale VIII, in effect for the period January 1, 2004 through December 31, 2004, applies to all salaried positions represented by the Westchester County Correction Superior Officers Unit.

Pay Scale IX, effective January 1, 2007 through December 31, 2007, is a separate pay plan established by the County for the District Attorney's Department. It applies to all salaried Attorney positions for that Department.

To find the salary scale of a particular position in Pay Scales I and II, find the Roman numeral job group opposite the position title in the budget proper; then find the corresponding group and applicable scales below. Each job group has a multi step scale, representing the beginning rate and annual increases for which an employee is eligible.

Pay Scale III increments for Police Officers are granted after nine month intervals until the third step is reached, at which time increments are granted annually.

Salaries of flat rated positions are shown opposite their respective titles. The salaries of elected officials are budgeted at the maximum of the job groups indicated.

Salary Scales

PAY SCALE I (Effective January 1, 2005)

CIVIL SERVICE EMPLOYEES ASSOCIATION

STEPS

Group	1	2	3	4	5
I	25,670	26,615	27,635	28,610	29,615
II	26,615	27,670	28,695	29,755	30,875
III	27,505	28,610	29,755	30,995	32,330
IV	28,800	30,070	31,475	32,890	34,415
V	30,515	32,015	33,595	35,235	36,855
VI	32,990	34,795	36,605	38,405	40,200
VII	35,900	37,940	40,040	42,125	44,210
VIII	39,015	41,395	43,775	46,235	48,625
IX	42,840	45,510	48,135	50,780	53,405
X	47,325	50,220	53,090	55,980	58,865
XI	50,600	54,730	58,900	63,015	67,185
XII	56,210	60,890	65,580	70,265	74,920
XIII	62,295	67,395	72,555	77,695	82,265
XIV	68,940	74,630	80,120	84,995	89,905
XV	76,390	82,120	87,500	92,900	98,280

Salary Scales

PAY SCALE I (Effective July 1, 2005)

CIVIL SERVICE EMPLOYEES ASSOCIATION

Group	STEPS				
	1	2	3	4	5
I	26,185	27,145	28,190	29,180	30,205
II	27,145	28,225	29,270	30,350	31,495
III	28,055	29,180	30,350	31,615	32,975
IV	29,375	30,670	32,105	33,550	35,105
V	31,125	32,655	34,265	35,940	37,590
VI	33,650	35,490	37,335	39,175	41,005
VII	36,620	38,700	40,840	42,970	45,095
VIII	39,795	42,225	44,650	47,160	49,600
IX	43,695	46,420	49,100	51,795	54,475
X	48,270	51,225	54,150	57,100	60,040
XI	51,610	55,825	60,080	64,275	68,530
XII	57,335	62,110	66,890	71,670	76,420
XIII	63,540	68,745	74,005	79,250	83,910
XIV	70,320	76,125	81,720	86,695	91,705
XV	77,920	83,760	89,250	94,760	100,245

Longevity Rates
(Effective July 1, 2005)
5 years = \$1,000
10 years = \$1,200
15 years = \$1,500
20 years = \$2,000
25 years = \$2,900

Salary Scales

PAY SCALE II (Effective July 1, 2005)

TEAMSTERS SALARY PLAN

STEPS

Group	1	2	3	4	5
X	49,485	52,510	55,515	58,545	61,545
XI	52,920	58,670	61,590	65,890	70,275
XII	58,770	63,670	68,570	73,460	78,345
XIII	65,130	70,475	75,870	81,235	86,025
XIV	72,080	78,045	83,790	88,875	94,000
XV	79,870	85,860	91,510	97,150	102,765
XVI	87,160	93,415	99,670	105,910	112,135
XVII	93,385	100,880	108,405	115,630	122,555
XVIII	101,675	110,160	118,160	125,850	133,285
XIX	110,395	119,365	127,900	136,310	144,685

Longevity Rates

- 5 years = \$1,725
- 10 years = \$1,900
- 15 years = \$2,000
- 20 years = \$2,500
- 25 years = \$2,900

Salary Scales

PAY SCALE IIA (Effective January 1, 2007)

EXECUTIVE SALARY PLAN

STEPS

Group	1	2	3	4	5
X	52,500	55,710	58,895	62,100	65,290
XI	56,145	62,245	65,345	69,900	74,555
XII	62,350	67,545	72,745	77,935	83,115
XIII	69,100	74,770	80,490	86,180	91,265
XIV	76,465	82,795	88,895	94,285	99,725
XV	84,735	91,090	97,085	103,065	109,025
XVI	92,470	99,100	105,740	112,360	118,965
XVII	99,645	106,705	113,790	120,600	127,125
XVIII	107,455	115,450	122,985	130,230	137,230
XIX	115,670	124,120	132,155	140,075	147,075

Longevity Rates

- 5 years = \$2,225
- 10 years = \$2,425
- 15 years = \$2,725
- 20 years = \$3,725
- 25 years = \$5,125

Salary Scales

PAY SCALE IIA (cont.)

EXECUTIVE SALARY PLAN

The following titles to be paid at an annual flat rate, not to exceed \$155,245:

Budget Director

Chief Advisor to the County Executive

Commissioner of Community Mental Health

Commissioner of Correction

Commissioner of Environmental Facilities

Commissioner of Emergency Services

Commissioner of Finance

Commissioner of Human Resources

Commissioner of Parks, Recreation and Conservation

Commissioner of Planning

Commissioner of Public Works

Commissioner of Senior Programs and Services

Commissioner of Social Services

Commissioner of Transportation

Commissioner of Probation

Commissioner/Sheriff*

County Attorney

Director of Real Estate

* As it applies to the position of Commissioner/Sheriff, the applicable annual flat rate or the amount authorized pursuant to the General Municipal Law Section 207-m, whichever is greater.

Salary Scales

PAY SCALE IIA (cont.)

EXECUTIVE SALARY PLAN

The following titles to be paid at annual flat rates as indicated, not to exceed:

Deputy County Executive	\$157,370
Commissioner of Health	\$172,295
Chief Information Officer	\$171,815
District Attorney	\$136,700 or amount authorized pursuant to the New York State Judiciary Law Section 183-a, whichever is greater
Pathologist - Medical Examiner	\$172,295
Pathologist - Deputy Medical Examiner	\$156,450
County Legislator	\$ 49,200 (Effective January 1, 2006 as per Board Act #264-2005)
County Executive	\$160,760 (Effective January 1, 2006 as per Board Act #265-2005)
County Clerk	\$153,105 (Effective January 1, 2006 as per Board Act #265-2005)

Salary Scales

PAY SCALE IIB (Effective January 1, 2006)

BOARD OF LEGISLATORS STAFF SALARY PLAN

	Minimum	<u>Maximum</u>
Clerk to the County Board of Legislators and Chief of Staff	95,000	140,000
Chief Advisor to the Chair of the Board of Legislators	95,000	156,000
Communications Officer – Board of Legislators	65,000	95,000
Director of Fiscal Affairs – Board of Legislators	95,000	140,000
Fiscal Analyst – Board of Legislators	57,000	75,000
Deputy Clerk to the County Board of Legislators and Deputy Chief of Staff	72,000	99,725
Sr. Office Assistant – Board of Legislators	36,000	45,000
Legislative Aide I	43,000	54,000
Legislative Aide II	48,000	65,000
Legislative Aide III	51,000	80,000
Office Assistant – Board of Legislators	33,000	41,000

The salary of any individual covered by this schedule may not increase more than \$7,500 in any one (1) year, exclusive of any change in pay grade and/or any generic salary plan increase.

Salary Scales

PAY SCALE III (Effective January 1, 2006)

WESTCHESTER COUNTY POLICE BENEVOLENT ASSOCIATION

Police Officer	Salary
Step 1	43,975
Step 2	53,085
Step 3	62,175
Step 4	71,280
Step 5	80,365

Sergeant One Salary 94,030

Longevity Rates

After 5 years	\$2,700
After 10 years	\$2,900
After 15 years	\$3,100
After 20 years	\$3,300

Salary Scales

PAY SCALE IV (Effective January 1, 2006)

WESTCHESTER COUNTY POLICE SUPERIOR OFFICERS BENEVOLENT ASSOCIATION

Lieutenants	110,025
Captains	128,730
Longevity Rates	
5 Years	\$2,700
10 Years	\$2,900
15 Years	\$3,100
20 Years	\$3,300

Salary Scales

PAY SCALE V

UNITED FEDERATION OF POLICE (As of January 1, 2004)

Criminal Investigators

Start	61,315
After 1 year	67,695
After 2 years	74,060
After 3 years	80,425
After 4 years	86,735

Sr. Criminal Investigator	101,460
Deputy Chief	118,705
Chief	125,020

Shift	20.00/shift
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Longevity Rates

5 Years	\$2,300
10 Years	\$2,500
15 Years	\$2,700
20 Years	\$2,900

Salary Scales

PAY SCALE VI (Effective July 1, 2005)

NEW YORK STATE NURSES ASSOCIATION

General Staff Nurse/Nursing Practitioner

STEPS	0	1	2	3	4	5	6	7	8	9
	47,410	48,990	50,570	52,150	53,730	55,310	56,890	58,470	60,050	61,630
STEPS	10	11	12	13	14	15	16	17	18	19
	63,210	64,790	66,370	67,950	69,530	71,110	72,690	74,270	75,850	77,430
STEPS	20	21	22	23	24	25				
	79,010	80,590	82,170	83,750	85,330	86,910				

Charge Nurse/Assistant Nursing Care Coordinator/Field Nurse
(Operating Room Nurse/I.V. Therapy Nurse)

STEPS	0	1	2	3	4	5	6	7	8	9
	51,690	53,270	54,850	56,430	58,010	59,590	61,170	62,750	64,330	65,910
STEPS	10	11	12	13	14	15	16	17	18	19
	67,490	69,070	70,650	72,230	73,810	75,390	76,970	78,550	80,130	81,710
STEPS	20	21	22	23	24	25				
	83,290	84,870	86,450	88,030	89,610	91,190				

Salary Scales

PAY SCALE VI (Effective July 1, 2005) (cont.)

NEW YORK STATE NURSES ASSOCIATION
 Head Nurse/Associate Nursing Care Coordinator/
 Employee Health Nurse/Nurse Epidemiologist/Public Health Nurse

STEPS	0	1	2	3	4	5	6	7	8	9
	54,730	56,310	57,890	59,470	61,050	62,630	64,210	65,790	67,370	68,950
STEPS	10	11	12	13	14	15	16	17	18	19
	70,530	72,110	73,690	75,270	76,850	78,430	80,010	81,590	83,170	84,750
STEPS	20	21	22	23	24	25				
	86,330	87,910	89,490	91,070	92,650	94,230				

Supervising Public Health Nurse/Clinical Health Specialist/Adult Nurse/Practitioner/Pediatric Nurse Practitioner/Family Planning Nurse/Practitioner/Coordinator of Continued Patient Care/
 Health Services Coordinator Supervisor of Nursing/Nursing Care Coordinator/
 Instructor of Nursing

STEPS	0	1	2	3	4	5	6	7	8	9
	59,690	61,270	62,850	64,430	66,010	67,590	69,170	70,750	72,330	73,910
STEPS	10	11	12	13	14	15	16	17	18	19
	75,490	77,070	78,650	80,230	81,810	83,390	84,970	86,550	88,130	89,710
STEPS	20	21	22	23	24	25				
	91,290	92,870	94,450	96,030	97,610	99,190				

Salary Scales

PAY SCALE VII (January 1, 2006)

WESTCHESTER COUNTY CORRECTION OFFICERS BENEVOLENT ASSOCIATION

	Effective 1/1/2006
Starting Salary	46,565
Step 1	53,595
Step 2	58,835
Step 3	64,560
Step 4	73,200

Longevity Rates

- 5 years = \$2,700
- 10 years = \$2,900
- 15 years = \$3,100
- 20 years = \$3,300

Salary Scales

PAY SCALE VIII (Effective January 1, 2004)

WESTCHESTER COUNTY CORRECTION SUPERIOR OFFICERS UNIT

	Effective
	1/1/2004
Correction Officer Sergeant And Specialist	79,000
Correction Officer Captain	92,430
Assistant Warden	108,150

Longevity Rates

- 5 years = \$2,300
- 10 years = \$2,500
- 15 years = \$2,700
- 20 years = \$2,900

Salary Scales

PAY SCALE IX (Effective January 1, 2007)

DISTRICT ATTORNEY SALARY PLAN

	Minimum	Maximum
Junior Assistant District Attorney	56,130	62,900
Assistant District Attorney	69,085	104,075
Senior Assistant District Attorney	103,000	107,445
Deputy Chief of Bureau - District Attorney	111,775	125,345
Chief of Bureau - District Attorney	132,650	140,505
Deputy District Attorney	135,860	142,695
Second Deputy District Attorney	145,260	149,610
First Deputy District Attorney	151,645	158,640

Longevity Rates

5 years = \$2,225

10 years = \$2,425

15 years = \$2,725

20 years = \$3,725

25 years = \$5,125