

**WESTCHESTER COUNTY DEPARTMENT OF HEALTH
STATEMENT OF EXPENSES AND REVENUES
1998 - 1999**

<u>EXPENDITURES</u>	<u>1998</u>	<u>1999</u>
Personal Services	12,121,213	14,749,216
Equipment	39,845	83,655
Materials and Supplies	592,803	504,495
Expenses and Contractual Payments	6,198,650	9,175,292,
TOTAL	<u>18,952,511</u>	<u>24,512,658</u>
Less Services to Other Departments	<u>(311,885)</u>	<u>(650,739)</u>
TOTAL	18,640,626	23,861,919
Services for Children with Disabilities ⁽¹⁾	60,438,597	55,492,126
Payments to Ossining, Peekskill, Mt. Vernon and Greenburgh Neighborhood Health Centers	2,365,512	2,442,000
TOTAL HEALTH DEPARTMENT EXPENDITURES	<u>81,444,735</u>	<u>81,796,045</u>
 <u>REVENUES</u>		
Departmental – Health Department	7,803,262	7,654,102
State Aid	39,490,690	41,142,870
TOTAL REVENUES	<u>47,293,952</u>	<u>48,796,972</u>

(1) This program provides developmental services to children in Westchester County with disabilities. The program is mandated by the State of New York and is not considered part of the traditional public health department budget.