

## SUMMARY OF STATEMENT OF PENDING AND PROPOSED CAPITAL PROJECTS

	Estimated Total Cost	Cumulative Appropriations	Current Budget	Other	Aggregate Bonding (Issued and Anticipated)	Bonds Issued	Anticipated Bonding
Airport	154,242,000	107,842,000	14,273,000	50,040,000	43,529,000	37,939,000	5,590,000
Buildings, Land and Miscellaneous		333,106,000	19,078,530	6,768,000	307,259,470	180,784,116	126,475,354
Parkways		100,000	100,000				
Roads and Bridges		1,000,000			1,000,000		1,000,000
Recreation Facilities		50,000	50,000				
Transportation		1,000,000		800,000	200,000		200,000
WCHCC Enterprise Fund	110,833,000	375,000			375,000		375,000
<b>Total County</b>	<b>265,075,000</b>	<b>443,473,000</b>	<b>33,501,530</b>	<b>57,608,000</b>	<b>352,363,470</b>	<b>218,723,116</b>	<b>133,640,354</b>
Refuse Disposal District No. 1	112,700,000	850,000			850,000		850,000
Sewer and Water Districts	2,143,663,000						
<b>GRAND TOTAL</b>	<b>2,521,438,000</b>	<b>444,323,000</b>	<b>33,501,530</b>	<b>57,608,000</b>	<b>353,213,470</b>	<b>218,723,116</b>	<b>134,490,354</b>

## STATEMENT OF PENDING CAPITAL PROJECTS

A. EXPENDITURES	Estimated Ultimate Total Cost	Appropriated as of 12/31/99	Expended/Obligated as of 08/31/99 (Rounded to the Nearest Thousands)	Allowed 2000	Planning Board Recommendation (see note)
<b>AIRPORT:</b>					
A0002	Airport Approach Protection	7,089,000	2,089,000	1,362,000	2
A0015	Public Apron Overlay and Aircraft Deicing Facility	3,800,000	3,800,000	3,284,000	2
A0024	Water Supply System	3,068,000	3,068,000	1,712,000	2
A0025	Electrical System Upgrade	6,450,000	2,550,000	2,432,000	2
A0029	New Terminal/AAFF/GHE	21,190,000	21,190,000	20,903,000	2
A0030	Peripheral Safety Road	1,875,000	1,875,000	669,000	2
A0032	Parallel Taxiway & Taxiway Systems	21,690,000	21,690,000	12,743,000	2
A0033	Heated Storage Facility	closed			
A0036	Light General Aviation Infrastructure	18,600,000	18,600,000	16,814,000	2
A0040	Rehabilitation Runway 16/34	9,700,000	9,700,000	8,547,000	3
A0042	Storm Water Management	7,250,000	7,250,000	4,657,000	2
A0046	Hangar E - Access Road	450,000	350,000	348,000	2
A0047	Noise Abatement Monitoring System	1,300,000	1,300,000	667,000	2
A0048	Airport Beacon Relocation	300,000	300,000		3
A0050	Security Fencing/Cameras	825,000	425,000	418,000	2
A0052	North Complex Public Aircraft Apron	closed			
A0053	Rehabilitation of Hanger D Parking Area	550,000	550,000	538,000	2
A0054	Rehabilitation of Various Taxiways	2,500,000	500,000		2
A054A	Rehabilitation of Various Taxiways	8,000,000			
A0055	Facilities Improvement Program (Hangars, Utilities, etc.)	2,900,000	1,900,000	572,000	2
A055A	Facilities Improvement Program	4,000,000			
A0056	Heavy Equipment Acquisition(incl.A0051)	1,875,000	1,300,000	1,097,000	3
A056A	Heavy Equipment Acquisition	1,950,000			
A0057	Airport Underground Fuel Storage Tanks	2,000,000	2,000,000	1,821,000	2

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A0059 Eliminate Telephone Poles along Route 120 and Airport Access Road	2,800,000				
A0060 Fuel Farm Improvements	1,500,000			400,000	2
A0061 Installation of an RVR (Runway Visual Range) Visibility Instrument	700,000	300,000	5,000		3
A0063 Drainage Improvements	700,000				
A0064 Land and Hold Short Lighting System (LHSO)	125,000				
A0066 Various Airport Infrastructure Improvements/Rehabilitation Program	2,380,000	1,780,000	431,000	600,000	2
A066A Various Airport Infrastructure Improvements	2,125,000				
A0067 Water Storage Tanks	2,500,000				
A0069 Aircraft Deicing and Chemical Storage Study/Design/Implementation	6,350,000	350,000		1,000,000	2
A0071 Airport Layout Plan Update & Environmental Management	1,000,000	500,000		500,000	2
A0072 Runway Overrun	5,300,000				
A0073 Surface Movement Guidance and Control System	300,000				
A0074 Control Tower Emergency Generator Activation Activation Switch	300,000				
A0076 Noise Studies	800,000				2
<b>TOTAL AIRPORT</b>	<b>154,242,000</b>	<b>103,367,000</b>	<b>79,020,000</b>	<b>4,475,000</b>	

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<b>BUILDINGS, LAND AND MISCELLANEOUS</b>					
<b>Public Works:</b>					
B0001	Department of Correction A/C, H.W. and Steam Piping	2,200,000	2,200,000	1,896,000	3
B0002	Waterproofing and Exterior Repairs, CHP	400,000	400,000	44,000	3
B0004	Replacement of Steam Mains, Valhalla Campus	1,600,000	1,600,000	1,594,000	3
B0005	Replacement of Domestic Hot Water Mains, Valhalla Campus	1,700,000	1,700,000	825,000	3
B0006	Utility Reinforcement, Valhalla Campus	8,970,000	8,970,000	8,772,000	2
B006A	Utility Reinforcement, Fire Training Valhalla Campus	850,000		100,000	2
B0007	Roads & Grounds Improvements, Valhalla Campus	6,428,000	6,428,000	5,190,000	2
B0008	Conversion of Burners, CHP	4,250,000	4,250,000	4,229,000	3
B0009	Replacement of Sanitary & Storm Piping, Valhalla Campus	1,000,000			
B0010	Paving Program, Valhalla Campus	1,050,000		100,000	2
B0011	Replacement of Gas Mains, Valhalla Campus	1,200,000			
B0014	Exterior Infrastructure Repairs, White Plains	600,000	400,000	311,000	2HP
B014A	Exterior Infrastructure Repairs, White Plains	500,000		200,000	
B0015	Interior Infrastructure Repairs, White Plains	550,000	200,000	122,000	350,000 2HP
B015A	Interior Infrastructure Repairs, White Plains	750,000			
B0016	Roof Replacement, 85 Court Street	140,000	140,000	10,000	3
B0018	Upgrade Campus Fire Alarm System	900,000			
B0019	Repair Utility Tunnels Valhalla Campus	1,100,000			
B0020	Installation of Emergency Generators, 112 E. Post/85 Court Street	800,000			

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B0021	Michaelian Office Building Modernization	14,100,000	7,400,000	5,193,000	4,200,000	2HP
B021B	Countywide Office Renovations	500,000	500,000	249,000		2
B0022	Roof Replacement and Parapet Repairs, M.O.B.	570,000	570,000	2,000		2HP
B0028	Replacement of Paving Blocks, Courthouse Complex	1,300,000	1,300,000	954,000		2
B0029	County Office Relocations	15,581,000	6,581,000	2,639,000		2
B0032	Testing of Oil Tanks and Replacements	9,150,000	9,150,000	7,108,000		2
B0033	Courthouse Rehabilitation	7,430,000	7,430,000	4,503,000		3
B0034	White Plains Complex, HVAC Equipment Reinforcement	5,050,000	5,050,000	2,610,000		3
B0035	Heavy Equipment Replacement	3,150,000	3,150,000	2,616,000		3
B035A	Heavy Equipment Replacement	1,155,000				
B0036	Replacement/Upgrading of HVAC Units, MOB & 112 East Post Road	4,800,000	4,800,000	2,803,000		3
B0038	Air Conditioning Equipment Replacement and Chloroflouro Carbons, DPW Locations	7,800,000	2,800,000	545,000	1,000,000	2
B0040	Stormwater Management Permits, Various Locations	200,000	200,000	98,000		2
B0042	Roof Replacement Programs, Various Locations	2,100,000	100,000	49,000		3
B0045	Putnam Right of Way/South County Trailway Improvements	2,433,000	1,613,000	927,000	100,000	2
B0053	Storm Damage Reconstruction	3,500,000	3,500,000			
B0055	Department of Public Works Headquarters	20,000,000				
B0060	New Justice Center & County Courthouse	5,000,000	5,000,000	5,000,000		

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<b>County Clerk:</b>					
BCC01	Electronic Exchange of Legal Data	800,000	400,000		3
BCC02	County Clerk Fire Protection System	125,000			3
<b>Fire Training Center:</b>					
BFT01	Smokehouse Renovation	1,100,000	1,100,000	801,000	3
BFT02	Renovation/Main Building Expansion (Classroom)	3,900,000	3,900,000	3,286,000	2
BFT03	Computer Aided Dispatch System Acquisition	1,900,000	1,900,000	1,765,000	2
BFT04	Fire Training Center - Burnhouse closed				
BFT05	Commercial, Warehouse, Public Assembly Burnhouse	5,000,000			
BFT06	Fire Services - Fire & EMS Radio System Upgrade	7,625,000	625,000	9,000	2
BFT08	Equipment and Apparatus for Fire Training Center	670,000	140,000	190,000	2
BFT09	Replace Oil Fire Pits/Aircraft Simulator	2,300,000	300,000		2
<b>General Services:</b>					
BGS03	Mt. Vernon Office Complex/Infrastructure Upgrades	8,150,000	4,460,000	909,000	3,000,000
BGS19	Westnet Infrastructure and Local Area Network Upgrade	6,365,000	5,365,000	4,942,000	1,000,000
BGS20	Purchase of Computer Equipment	1,920,000	1,350,000	1,244,000	570,000
BGS21	Year 2000 PC Conversion/Replacement	3,750,000	3,750,000	2,754,000	
BGS22	Year 2000 Software Conversion/Replacement	12,000,000	12,000,000	8,135,000	
BGS25	Image Management System	11,885,000	11,885,000	10,354,000	
BGS26	Work Force Automation	17,203,000	16,603,000	14,133,000	600,000

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<b>Information Technology</b>						
BIT01	Record Center Expansion/Disaster Recovery	5,600,000			2	
BIT02	Electronic Government and Public Access	1,890,000		735,000	3	
BIT03	New Desktop Systems	4,500,000		2,000,000	3	
BIT04	POWER Tools	7,285,000		3,225,000	3	
BIT05	County-Wide Wireless Communications	10,500,000		4,500,000	2	
BIT06	Purchase of Computer Equipment 2001-2004	2,500,000				
<b>Property Acquisition:</b>						
BLA01	Parkland	59,975,000	34,975,000	27,781,000	5,000,000	2
BLA02	Land Bank/General Purpose	50,000,000	27,500,000	21,526,000		2
<b>Labs and Research:</b>						
BLR02	Equipment Acquisition	6,900,000	6,200,000	5,999,000	700,000	3
BLR2A	Equipment Acquisition	2,500,000				
BLR03	Expansion and Renovation	9,585,000	8,250,000	8,250,000	1,335,000	2
BLR04	Expansion and Renovation of Forensic and Toxicology Laboratories	4,350,000				
<b>Parking Facilities:</b>						
BPF03	Parking Lots and Control Devices	2,800,000	2,800,000	51,000		2
BPF21	Infrastructure Repairs, Parking Structure, White Plains Complex	3,100,000		100,000		3
BPF35	County Center Parking Structure closed					

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<b>Planning:</b>						
BPL01	Housing Implementation Fund	26,100,000	15,500,000	7,321,000	600,000	1
BPL02	Capital Projects-Feasibility Studies	5,625,000	5,325,000	4,225,000	300,000	1
BPL2A	Capital Projects-Feasibility Studies	1,500,000				
BPL03	Site Improvements-Various Facilities	2,090,000	1,210,000	510,000		2
BPL07	Aerial Photos and Digital Mapping	1,600,000	300,000	46,000		1
BPL08	Geographic Information Systems (GIS)	490,000	490,000	428,000		3
BPL09	New Homes Construction Fund	20,000,000	20,000,000	377,000		2
BPL10	New Home Land Acquisition	10,000,000	10,000,000	54,000		2
BPL11	Bronx River Pathway	345,000	345,000			2HP
BPL12	Tarrytown-Kensico Trailway	366,000	366,000	7,000		2
BPL14	Croton Watershed Planning	1,000,000	1,000,000	5,000		2
BPL15	Sewage Diversion Study	450,000	450,000	345,000		3
BPL16	North County Trailways Phase VI	180,000	180,000	33,000		2
<b>Public Safety:</b>						
BPS06	Headquarters Infrastructure	1,120,000	475,000	98,000	395,000	2
BPS07	Expansion of Parking and Shelter for Specialized Vehicles	500,000	100,000		400,000	2
BPS08	DPS Shelters for Gas Pumps, and for Oil and Transmission Fluid Dispenser	195,000			195,000	2
<b>Social Services:</b>						
BSS07	85 Court Street Renovation	6,800,000	725,000	26,000	300,000	2
BSS08	Peekskill D.O. Renovations	820,000			820,000	2

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<b>Correction:</b>					
BCR01	Parking Structure Connection-Pen	350,000	350,000	314,000	3
BCR05	Infrastructure Improvements	3,100,000	2,700,000	2,090,000	400,000 3
BCR5A	Infrastructure Improvements	1,800,000			
BCR07	Peripheral Fencing, Lighting & Road	1,900,000	1,900,000	1,554,000	2
BCR14	New/ Replacement Locking Systems	3,573,000	688,000	684,000	3
BCR19	Life Safety Renovations	6,425,000	5,025,000	4,371,000	250,000 3
BCR21	Pen F-Unit Heating & Ventilation	785,000	785,000	736,000	3
BCR24	Front House Renovations	1,600,000	200,000	191,000	2
BCR27	Surveillance Equipment	900,000	400,000	395,000	3
BCR28	Window Replacement Project	2,987,000	492,000	481,000	3
BCR36	Pen Housing Replacement Project	50,000,000	2,500,000	155,000	2
BCR45	Pen Laundry Project - H Block	500,000			3
<b>TOTAL BUILDINGS, LAND AND MISCELLANEOUS</b>		<b>548,086,000</b>	<b>300,441,000</b>	<b>194,674,000</b>	<b>32,665,000</b>
<b>PARKWAYS:</b>					
Bronx River Parkway (BRP)					
P0002	BRP-Lighting System/ Roadway Reflector Systems	closed			
P0004	BRP-Repaving Program	8,470,000	1,720,000	539,000	1,000,000 2HP
P0006	Bronx River Reservation Pond Rehabilitation and Bank Stabilization	3,025,000	625,000	13,000	2HP
P0007	Lower Portion BRP, Northbound Exit Ramp From Yonkers Avenue	4,000,000	500,000	473,000	2HP
P0008	Harney Road Bridge and Approach	5,150,000	5,150,000	3,089,000	2HP

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P0010 BRP Signage	1,270,000	270,000	42,000	500,000	2HP
P0011 Woodlands Viaduct, City of White Plains	16,000,000	16,000,000	14,945,000		2HP
P0012 BRP Gas Station Remediation Program	750,000	750,000	677,000		1
P0013 Pump Replacement - Oak Street Pump Station	500,000				
P0015 BRP Riverbank Stabilization	100,000	100,000	24,000		2
<b>TOTAL PARKWAYS</b>	<b>39,265,000</b>	<b>25,115,000</b>	<b>19,802,000</b>	<b>1,500,000</b>	
<b>ROADS AND BRIDGES:</b>					
RB01A Playland Parkway over Blind Brook, Rye	1,300,000	150,000	9,000	1,150,000	2HP
RB01E Albany Post Road over Annsville Creek, Cortlandt	650,000	650,000	21,000		2
RB01F Palmer Road over Putnam R-O-W, Yonkers	300,000				
RB01G Odell Avenue Road over Putnam R-O-W, Yonkers	3,000,000				
RB01H Rehabilitation of Roadway Culverts, Various Locations	2,700,000				
RB02A Warburton Avenue Br. over Rowley's Brk., Hastings-on-Hudson	closed				2
RB02B Midland Avenue Bridge over BRP, Yonkers	closed				
RB02D BRP over BR, No. of Leewood Drive, Yonkers & Eastchester	960,000	960,000	95,000		2HP
RB02E BRP over BR, So. of Leewood Drive, Yonkers & Eastchester	665,000	665,000	64,000		2H
RB02G Elm Street over Saw Mill River, Ardsley	450,000	450,000	299,000		2
RB02H Tuckahoe Road, over B.R. Tuckahoe/Yonkers	140,000	140,000	126,000		2HP
RB02I Halstead Avenue, over Mamaroneck River, Mamaroneck	850,000	850,000	47,000		2
RB02J East Main Street over Shrub Oak Brook, Yorktown	600,000	600,000	561,000		2

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RB02K Battery Place over Hudson Div. R.R., Cruger Station Cortlandt	440,000	440,000			2
RB02M East Lincoln Ave. over Hutchinson River, Mt. Vernon/Pelham	660,000	660,000	397,000		2
RB02N Access to BRP Northbound Over Bronx River, Mt. Vernon	closed				
RB02O Greenwich Road over Mianus River, Bedford	125,000	125,000	94,000		
RB02P Palmer Road over Bronx River Parkway, Yonkers	220,000	220,000	193,000		2HP
RB02Q Midland Avenue over Bronx River, Yonkers	350,000	350,000	25,000		2HP
RB02R Broad Street Viaduct, Yonkers	850,000	850,000	25,000		2
RB02S Fenimore Road at R.R. Station, Scarsdale	130,000	130,000	118,000		2HP
RB02T Stone Hill Road over Cross River, Lewisboro	100,000	100,000	72,000		2
RB2AA Fulton Ave., BR. Mech./Elec. Rehab., Mt. Vernon	1,350,000	350,000	105,000	1,000,000	2
RB2BB Bridge Painting Program (Lead Abatement)	185,000	155,000	62,000	30,000	2
RB2CC Mamaroneck Ave. Br. over Sheldrake Riv., V. of Mamaroneck	1,800,000			200,000	2
RB2DD Crane Road Bridge over BR, Town of Greenburgh	800,000			800,000	2HP
RB2EE Sherwood Avenue over BRP, Yonkers	600,000				
RB2FF Orchard St. over Central Westchester Pkwy., White Plains	600,000				
RB2GG Westchester Ave. Br. WB Over Mamaroneck Riv., Harrison	350,000			350,000	2
RB2HH Pines Bridge Road over Mill Brook, Somers	850,000				
RB2II Mahopac Avenue over Muscoot River, Somers	475,000				
RB04L Yonkers Ave., over BRP and Bronx River, Yonkers	1,157,000	1,157,000	1,025,000		2HP
RB04W Glen Island Bridge over New Rochelle Harbor, New Rochelle	closed				1

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RB4AA BRP N.B. over Bronx River (No. of Harney Rd.), Eastchester/Yonkers	closed				
RB4PP Pondfield Road West over Bronx River, Yonkers/Bronxville	200,000	200,000	167,000		2
RB4SS Fenimore Road over Bronx River, Greenburgh/Scarsdale	closed				
RB4UU Albany Post Rd. over Peekskill Hollow Brk, Cortlandt	1,275,000	1,275,000	167,000		2
RB4VV Sanford Boulevard Ext. over Hutch. River, Mt. Vernon	480,000	480,000	416,000		2
RB006 NYS DOT Local Bridge Program, Phase II	3,000,000	3,000,000	2,770,000		2
RB011 Mamaroneck Ave., White Plains/Harrison /Mamaroneck	5,600,000	500,000			2
RB012 Westchester Ave. E-WB, Between White Plains Ave. & Purchase Street	5,900,000	600,000			2
RB013 Pelham Road and Echo Avenue New Rochelle/ Pelham Manor	1,400,000	200,000		1,200,000	2
RB014 Traffic Signal System Rehabilitation Various Locations	4,820,000	250,000	1,000		2
RB015 County Road Rehabilitation Program	2,600,000	1,950,000	1,712,000	650,000	2
RB016 Byram Lake Road, North Castle	1,000,000				
RB017 Old Mamaroneck Road, White Plains	2,100,000				
RB018 White Plains Avenue, White Plains	200,000				
RB019 Central Westchester Parkway, White Plains & North Castle	2,000,000	600,000		1,400,000	2
RB025 Tuckahoe Road, Yonkers	1,730,000	1,730,000			2
RB026 Anderson Hill Road, Harrison and Rye	1,000,000	1,000,000	4,000		2

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RB027 Halstead Avenue, Harrison	2,000,000			200,000	2
RB028 Fort Hill Avenue, Yonkers/Greenburgh	400,000				
RB029 East Main Street, Shrub Oak	2,500,000	2,500,000	2,255,000		2
RB030 Legion Drive, Mt. Pleasant	950,000				
RB041 Long Ridge Road, Bedford/Pound Ridge	3,500,000			500,000	2
RB042 Bedford Banksville Road, Bedford/North Castle	3,600,000			500,000	2
RB043 Hardscrabble Road, North Salem	3,600,000				
RB050 MTA Suburban Transportation Fund Program	41,840,000	41,840,000	24,866,000		2
RB064 Polly Park Rd., Harrison/Port Chester/Rye Brook	2,650,000	2,650,000	2,427,000		2
RB066 Washington Avenue, Pleasantville	closed				
RB068 North State Rd., Briarcliff, Ossining & New Castle	2,500,000	2,500,000	1,532,000		2
RB069 Broadway, North Castle	2,000,000	250,000	25,000	1,750,000	2
RB070 Central Park Avenue, Yonkers	3,000,000	3,000,000	2,407,000		2
RB071 Scarsdale Road over Bronx River, Tuckahoe/Yonkers	closed				
RB081 Pea Pond Road, Bedford	1,500,000	1,500,000	1,258,000		
RB082 Walker Road, Grasslands Reservation	1,050,000				2
RB085 Service Road Extension to Ridge Hill Road, Yonkers	1,050,000			100,000	2
RB086 Post Road Sidewalk Reconstruction, White Plains	540,000	540,000			
RB087 New Rochelle Road Acquisition: Economic Development	1,000,000	1,000,000			2
<b>TOTAL ROADS AND BRIDGES</b>	<b>129,642,000</b>	<b>76,567,000</b>	<b>43,345,000</b>	<b>9,830,000</b>	

## STATEMENT OF PENDING CAPITAL PROJECTS

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<b>RECREATION FACILITIES</b>					
<b>Blue Mountain Reservation:</b>					
RBM01 Sportsman Center Rehabilitation	4,650,000	3,650,000	1,050,000		2
<b>County Center</b>					
RCC03 Modifications	1,125,000	1,125,000	1,125,000		3HP
RCC04 Floor Replacement	1,820,000				3
RCC06 County Center Roofs	1,200,000	1,200,000	600,000		2HP
RCC07 Exterior Rehabilitation	1,000,000				
RCC08 Stage Renovation	400,000				
<b>Cranberry Lake</b>					
RCL01 Nature Center	500,000				
<b>Croton Point Park:</b>					
RCP7a Redevelopment- Infrastructure	4,675,000	4,675,000	4,131,000		2HP
RCP7b Day Uses and Picnic Area	4,375,000	1,010,000	819,000		2HP
RCP7c Redevelopment-Camping	2,935,000	1,225,000	1,172,000		2HP
RCP7d Site Improvements	2,545,000	575,000	418,000		2HP
RCP7e Ballfields II	1,000,000	100,000	7,000		
RCP08 Pump-Out Station	350,000				
RCP09 Seawalls Stabilization	10,000,000				
<b>Dauids Island:</b>					
RDI01 Dauids Island Improvements	8,500,000	4,500,000			

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<b>Golf Courses:</b>					
RGC02	Maple Moor Clubhouse	2,000,000			
RGC04	Saxon Woods-Fairway Improvements	closed			
RGC05	Mohansic-Rehabilitation	5,000,000	8,000,000	444,000	(3,000,000) 2HP
RGC07	Hudson Hills Golf Course Development	9,000,000	5,400,000	3,600,000	2
RGC10	Golf Course Tee and Green Rehabilitation	6,430,000	2,795,000	2,266,000	1,705,000 2HP
RGC12	Dunwoodie Golf Course Parking and Clubhouse Improvements	1,220,000	1,220,000	77,000	2
RGC14	Golf Course Irrigation Rehabilitation	800,000			
RGC15	Dunwoodie Cart Storage Building	250,000			
RGC16	Maple Moor Golf Course Pond and Irrigation Rehabilitation	1,000,000			
<b>George's Island:</b>					
RGE01	Shore Protection	700,000	700,000	515,000	2HP
RGE02	Hudson River Overlook	450,000			
<b>Glen Island Park:</b>					
RG101	Redevelopment Infrastructure	closed			
RG102	Bridge Repair	6,500,000	6,500,000	723,000	5HP
RG17b	Picnic Areas	1,400,000	800,000	767,000	1HP
RG17c	Park Office/Control	closed			
RG17d	Seawalls	closed			
RG17e	Castle Improvements	closed			

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<b>General Infrastructure Program:</b>						
RGIP1	General Infrastructure ADA	1,000,000	200,000	197,000	200,000	2HP
RGIP2	Park Wide Comfort Station Rehabilitation	4,000,000	500,000	8,000	500,000	2HP
RGIP3	Maintenance Facility Relocation	3,000,000				
RGIP4	Master Plan	600,000	500,000	262,000		2HP
RGIP7	Active Recreation Areas	4,000,000	920,000	200,000	720,000	2HP
RGIP8	Parks, Bridges and Dams	5,100,000			100,000	2HP
RGIP9	Paving and Resurfacing	2,955,000	195,000	122,000		2HP
<b>General Program</b>						
RGP02	PRC - A/C Equipment Replacement	2,000,000				
<b>Kensico Dam Plaza:</b>						
RKD01	Kensico Dam Plaza	600,000				
<b>Lasdon:</b>						
RLAS1	Infrastructure	1,950,000	1,370,000	983,000		2
RLAS2	Arboretum	1,400,000	350,000			4
RLAS3	Maintenance Facility	350,000			350,000	2HP
RLAS4	Portable Stage	380,000				
<b>Marshlands:</b>						
RM101	Building Renovation	1,800,000				
RM102	Site Work	1,500,000				

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<b>Macy Park:</b>					
RMAC1 South County Recreation Area	2,410,000	1,500,000	37,000	910,000	2HP
RMAC2 Ballfield Improvements	950,000				
<b>Memorial Field:</b>					
RMF01 Renovations	8,600,000	8,600,000			2/4
<b>Miller House</b>					
RMH01 Historical Structures Report	100,000				HP
<b>Mountain Lakes Park:</b>					
RML01 Infrastructure Project	1,000,000				
<b>Muscoot Park:</b>					
RMUS2 Phase II Improvements	closed				2
RMUS3 Farm Facility Improvements	1,950,000			250,000	2HP
RMUS5 Farm Roofs	300,000			300,000	2HP
<b>Pathways and Trails</b>					
RPA01 Pathways and Trails	3,550,000	650,000	332,000		2
RPA02 Trail Modifications at Cranberry Lake and Read Sanctuary	1,500,000				
<b>Ridge Road Park:</b>					
RRR01 Picnic Area No. 3	600,000	600,000	582,000		2

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<b>Saxon Woods Park:</b>					
RSW01	Pool Rehabilitation	closed			
RSW02	Facility Improvements	closed			
<b>Sprain Ridge Park:</b>					
RSP01	Bathhouse Improvements	closed			2
RSP02	Pool Modernization	4,000,000			2
<b>Tibbetts Brook Park:</b>					
RTB04	Site Work	1,300,000	400,000	353,000	200,000
RTB05	Infrastructure	250,000			2HP
<b>Ward Pound Ridge Reservation:</b>					
RWPR1	Restoration of Historic Buildings and Site Work	200,000			
<b>Willson's Woods Park:</b>					
RWW02	Pool Modernization	3,000,000			
<b>Yonkers:</b>					
RYON1	Yonkers Waterfront Project	16,610,000	9,250,000	344,000	1,360,000
<b>Playland:</b>					
RP002	Ice Casino Improvements	5,215,000	3,325,000	539,000	890,000
RP005	Auto Scooter	closed			2HP
RP13A	Maintenance Facility, Carpenter Shop and Garage	2,380,000	940,000	108,000	
RP020	Pier Rehabilitation	closed			

## STATEMENT OF PENDING CAPITAL PROJECTS

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RP022	Ride Acquisition	13,297,000	10,047,000	9,991,000		2HP
RP23A	Various Rides and Components	5,030,000	3,600,000	2,217,000	750,000	2HP
RP23B	Colonnade Rehabilitation	6,200,000	1,260,000	261,000	4,940,000	2HP
RP23C	Bathhouse Restoration	5,720,000	800,000	770,000	350,000	2HP
RP23D	Picnic Pavilions Rehabilitation	300,000	300,000	298,000		2HP
RP23E	Music Tower Stage	600,000			600,000	2HP
RP030	Infrastructure Reconstruction	7,400,000	7,200,000	3,607,000	200,000	2HP
RP032	Boat Launch Ramp	100,000				2HP
RP034	Park Resurfacing	1,545,000				
RP038	Backflow Preventor	500,000	500,000	398,000		2HP
RP039	Roof Replacement Project	965,000			50,000	2HP
RP040	Administration Building Rehabilitation	900,000				2HP
RP042	Site Improvements	700,000				
RP043	Parking Circulation	1,250,000				
RP044	Pool Infrastructure	1,415,000	1,100,000			2HP
RP045	Paint/Sign Shop	1,200,000				
<b>TOTAL RECREATION FACILITIES</b>		<b>211,497,000</b>	<b>97,582,000</b>	<b>35,723,000</b>	<b>14,975,000</b>	
<b>TRANSPORTATION:</b>						
T001F	Bus Acquisition Program-FTA 9/10	19,500,000	19,500,000	19,364,000		1
T001I	Bus Acquisition Program-FTA 12	3,680,000	3,680,000	3,473,000		3
T001J	Bus Acquisition Program-FTA 13	5,003,000				
T001K	Bus Acquisition Program-FTA 14	33,320,000	33,320,000	33,320,000		3
T001L	Bus Acquisition Program-FTA 15	2,376,000				
T001M	Bus Acquisition Program-FTA 16	25,117,000	6,375,000			3

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A. EXPENDITURES	Estimated Ultimate Total Cost	Appropriated as of 12/31/99	Expended/Obligated as of 08/31/99 (Rounded to the Nearest Thousands)	Allowed 2000	Planning Board Recommendation (see note)
T001P Bus Acquisition Program FTA 18	45,570,000			3,000,000	3
T001Q Bus Acquisition Program FTA 19	2,600,000				
T002A Satellite Bus Facility I	closed				
T002B Satellite Bus Facility II	16,056,000	200,000			2
T0003 Centralized Maintenance Facility Purchase	closed				
T0006 Transit Communications Location System	14,218,000	13,718,000	821,000	500,000	2
T009D Paratransit Vehicles Phase IV	6,021,000	4,874,000	3,431,000	1,147,000	3
T009E Paratransit Vehicles (Regular Replacement Cycle)	6,656,000				3
T012C Personalized Local Transit Vehicles - Phase II	7,315,000	4,815,000	541,000	1,250,000	3
T012D Personalized Local Transit Vehicles - Phase III	closed				
T0016 Maintenance and Supervisory Vehicles	1,196,000	1,101,000	965,000	95,000	3
T016A Maintenance and Supervisory Vehicles II	490,000				2
T0017 Passenger Information Enhancements	810,000	1,210,000	464,000	(400,000)	3
T0018 Park & Ride Lots	650,000	650,000			
T0019 Bus Mini Terminals	4,150,000	3,150,000	401,000		2
T0021 Commuter Railroad Parking Facilities	1,449,000	1,449,000	128,000		2
T0023 Modernize Maintenance Facility	7,683,000	2,200,000	2,097,000	300,000	3
T0024 Alternative Bus Technology Program	6,230,000	3,890,000		2,340,000	3
T0027 Automated Scheduling System	1,162,000	762,000	743,000	400,000	3
T0028 Automated Fare/Passenger Counting System	6,347,000	6,347,000			3
T0029 Intergrated Transportation Support Facilities	20,500,000			500,000	2
T0030 Bus Stop Enhancements	10,000,000			1,000,000	3
T0031 DOT Headquarters - Purchase of Support Equipment	1,000,000			1,000,000	3
<b>TOTAL TRANSPORTATION</b>	<b>249,099,000</b>	<b>107,241,000</b>	<b>65,748,000</b>	<b>11,132,000</b>	

## STATEMENT OF PENDING CAPITAL PROJECTS

A. EXPENDITURES	Estimated Ultimate Total Cost	Appropriated as of 12/31/99	Expended/Obligated as of 08/31/99 (Rounded to the Nearest Thousands)	Allowed 2000	Planning Board Recommendation (see note)
<b>WESTCHESTER COUNTY</b>					
<b>HEALTH CARE CORPORATION</b>					
BH003	Bradhurst Modifications	1,868,000	1,868,000		3
BH005	OR Modernization	1,995,000	1,995,000		2
BH006	Relocation Projects	700,000	700,000		4
BH014	Laundry Renovation	2,234,000	2,234,000	1,987,000	2
BH31A	Cedarwood Hall Infrastructure	2,500,000	2,500,000	1,216,000	3
BH31B	Cedarwood Hall Asbestos Abatement	1,100,000	1,100,000	299,000	2
BH043	Renovations for Access for Disabled	2,590,000	2,590,000	1,276,000	2
BH045	WMC-Future Modernization and Development	2,100,000	2,100,000	1,815,000	2
BH050	OR/PACU	3,114,000	3,114,000	2,989,000	3
BH061	OR/AC - Mixing Boxes	308,000	308,000	51,000	3
BH85E	Elmwood Hall North and South	900,000	900,000		3
BH088	Interior Modernization	3,680,000	3,680,000	2,420,000	3
BH089	Major Medical Equipment	44,680,000	44,680,000		2
BH95E	Various Roofs & Waterproofing	2,505,000	2,505,000	2,372,000	2
BH95G	Exterior Repairs	1,137,000	1,137,000	1,114,000	2
BH95H	Interior Infrastructure	3,871,000	3,871,000	3,195,000	2
BH96A	Exterior Repairs Macy/Main	1,140,000	1,140,000	209,000	2
BH96B	Psychiatric Institute Exterior Repairs	535,000	535,000		3
BH97A	Interior Infrastructure Macy/Main	4,700,000	4,700,000		3
BH97B	Psychiatric Institute Interior Infrastructure	350,000	350,000		3
BH115	Hospital Computer Center	10,883,000	10,883,000		3
BH124	Ambulatory Surgery - OPD - Macy	5,711,000	5,711,000	5,668,000	2
BH126	Transplant	1,100,000	1,100,000	531,000	2
BH127	Outpatient Radiology Center	3,400,000	3,400,000		3
BH132	Elevator Rehabilitation	1,165,000	1,165,000	1,106,000	3

## STATEMENT OF PENDING CAPITAL PROJECTS

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BH134 Nursery Consolidation	650,000	650,000			3
BH135 Labor, Delivery, Recovery Project	649,000	649,000			2
BH300 RTI-Exterior Repairs	2,318,000	2,318,000	1,379,000		2
BH301 RTI Medical Equipment	1,350,000	1,350,000	1,034,000		3
BH305 RTI Long Term Care Data Management System	500,000	500,000	402,000		3
BH306 RTI Sub-Acute Care	200,000	200,000	147,000		3
BH307 RTI Life Safety	375,000	375,000	106,000		3
BH343 RTI Renovations for Disabled	525,000	525,000	389,000		1
<b>TOTAL WESTCHESTER COUNTY HEALTH CARE CORPORATION</b>	<b>110,833,000</b>	<b>110,833,000</b>	<b>29,705,000</b>		
<b>TOTAL COUNTY</b>	<b>1,442,664,000</b>	<b>821,146,000</b>	<b>468,017,000</b>	<b>74,577,000</b>	
<b>REFUSE DISPOSAL:</b>					
RD002 Additional Facilities	40,664,000	40,663,887	34,655,000		1
RD003 Sprout Brook Ash Disposal Phase 4	9,500,000	1,000,000		8,500,000	2
RD004 Sprout Brook Cell Closure	11,000,000	4,500,000	325,000		3
RD005 Regional Composting	2,800,000	1,419,000	280,000		2
RD006 Croton Point Landfill Closure closed					
RD007 Additional Apparatus and Equipment Replacements	10,536,000	10,535,870	9,596,000		3
RD008 Croton Point Landfill Gas Recovery System	9,500,000	2,700,000			2
RD009 Haulage Vehicles-Phase III	4,250,000	850,000			3
RD010 Croton Landfill-Railroad 1 Closure Enhancements	8,700,000	700,000	683,000	8,000,000	2HP

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<b>A. EXPENDITURES</b>						
RD011	Material Recovery Facility Enhancement	6,000,000	6,000,000	4,311,000		2
RD012	North County Material Recovery Facility	9,750,000				
<b>TOTAL REFUSE DISPOSAL</b>		<b>112,700,000</b>	<b>68,368,757</b>	<b>49,850,000</b>	<b>16,500,000</b>	
 <b>SEWER AND WATER DISTRICTS:</b>						
<b>Blind Brook Sewer District</b>						
SBB04	Refurbish Influent Headworks	3,500,000	3,500,000	1,883,000		3
SBB05	Replace Sludge Collector Mechanisms	1,500,000	1,500,000	548,000		3
SBB10	WWTP Automation	1,600,000	1,400,000	707,000	200,000	3
SBB75	Pump Station Rehabilitation	1,500,000	1,500,000	1,178,000		2HP
SBB85	Sewer System Rehabilitation	1,500,000	1,500,000	1,002,000		2
SBB86	Municipal Inflow and Infiltration Reduction	1,300,000	335,000	210,000	965,000	2
 <b>Bronx Valley Sewer District</b>						
SBV75	Pump Station Rehabilitation Program	1,360,000	1,360,000	1,014,000		3
 <b>Mamaroneck Sewer District</b>						
SM002	WWTP- Outfall Jetty Rehabilitation	3,500,000				
SM010	WWTP Automation	1,600,000	1,250,000	681,000	350,000	3
SM075	Pump Station Rehabilitation	2,800,000	2,500,000	1,775,000	300,000	2HP
SM085	Sewer System Rehabilitation	1,500,000	1,500,000	742,000		2
SM086	Municipal Inflow and Infiltration Reduction	10,100,000	2,465,000	1,646,000	7,635,000	2

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<b>New Rochelle Sewer District</b>						
SNR01	WWTP-Sludge Collector Replacement	3,500,000	3,500,000	616,000		3
SNR06	Composite Performance Implementation/Plant Expansion	30,000,000	16,000,000	7,697,000		2
SNR09	WWTP Structure Repairs	1,000,000	1,000,000	158,000		2HP
SNR10	WWTP Automation	1,200,000	950,000	407,000	250,000	3
SNR11	Sludge Treatment, Study, Design, Construction	16,400,000	16,400,000	4,445,000		2
SNR13	WWTP Replacement of Motor Equipment closed					
SNR20	Mamaroneck/New Rochelle Twin Sludge Forcemains	6,000,000				
SNR75	Pump Station Rehabilitation	2,600,000	2,600,000	1,185,000		2HP
SNR85	Sewer System Rehabilitation	11,300,000	2,000,000	1,742,000	9,300,000	2
SNR86	Municipal Inflow and Infiltration Reduction	14,600,000	3,710,000	2,377,000	10,890,000	2
<b>North Yonkers Sewer District</b>						
SNY75	Pump Station Rehabilitation Program	1,840,000	1,840,000	478,000		2HP
<b>Ossining Sewer District</b>						
SOS01	WWTP-Performance Maintenance	3,500,000	3,500,000			3
SOS02	WWTP Plant Expansion	35,500,000	500,000			2HP
SOS03	WWTP Additional Clarifier Tank	8,000,000			1,500,000	3
SOS10	WWTP Automation	1,800,000	1,350,000	751,000	450,000	3
SOS18	WWTP-Incinerator Upgrade	4,500,000	4,500,000	2,106,000		3
SOS75	Pump Station Rehabilitation Program	3,200,000	3,200,000	1,583,000		2HP
SOS80	WWTP - Sodium Hypochlorite	700,000	700,000			2HP
SOS85	Sewer System Rehabilitation	750,000	750,000			2

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<b>Peekskill Sewer District</b>						
SPK01	Peekskill WWTP-Performance Maintenance	1,500,000	1,100,000		400,000	3
SPK02	Peekskill WWTP-Entrance Road	210,000				2
SPK10	Peekskill WWTP Automation	1,850,000	1,200,000	611,000	650,000	3
SPK25	Peekskill WWTP-Expansion	30,500,000				
SPK75	Pump Station Rehabilitation Program	1,030,000	1,030,000	998,000		2HP
SPK80	WWTP - Sodium Hypochlorite	700,000	700,000	281,000		2
SPK85	Sewer System Rehabilitation	750,000	750,000			2
<b>Port Chester Sewer District</b>						
SPC01	Port Chester WWTP-Performance Maintenance	2,600,000			2,600,000	3
SPC10	Port Chester WWTP Automation	2,150,000	2,150,000	591,000		3
SPC28	Port Chester WWTP Furnace Upgrade	6,200,000	6,200,000	1,493,000		3
SPC80	WWTP - Sodium Hypochlorite	700,000	700,000	1,000		2HP
<b>Pump Stations</b>						
SPS01	North Yonkers Pump Station Odor Control	2,200,000				
SPS02	North Yonkers Pump Station Upgrading of Pump #3	950,000				
SPS10	North Yonkers Pump Station Automation	1,500,000	700,000	452,000	800,000	3
SPS17	North Yonkers Pump Station Modifications	8,780,000	8,780,000	8,706,000		3
<b>Saw Mill Sewer District</b>						
SSM01	Kinderogen Sewer Connection	2,150,000	2,150,000	2,108,000		2
<b>Yonkers Joint Treatment Plant</b>						
SY001	Grit Removal Equipment	650,000	650,000	1,000		3
SY002	Primary Gravity Thickener	850,000			850,000	3HP

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SY003 Gas Burner Auto Igniter	500,000	500,000	53,000		3
SY004 Gravibelt Filter	4,500,000			500,000	3HP
SY005 Potassium Permanganate Bulk Storage Facility	1,000,000	1,000,000	171,000		3HP
SY006 Automatic Skimming System	1,100,000	1,100,000	92,000		3
SY007 Sodium Hypochlorite System	560,000	560,000			2HP
SY008 Primary Boiler System Addition	750,000	750,000			3
SY009 HVAC Equipment Replacement	3,375,000				
SY010 WWTP Automation	5,900,000	4,250,000	1,239,000	1,650,000	3
SY011 Fire Suppression Alarm & Security Systems	6,500,000			1,625,000	3
SY012 Sludge Collection & Processing Equipment	10,400,000			2,600,000	3
SY013 Storage Building	5,200,000			1,300,000	2
SY020 Tarrytown Forcemain Replacement	10,550,000	50,000	39,000		2
SY037 Cellular Bulkhead Rehabilitation	500,000	500,000	65,000		3
SY038 Plant Engine Replacement and Blower Reconditioning	11,500,000	9,800,000	800,000	1,700,000	3HP
SY40C Sludge Long Term Solution	7,000,000	7,000,000	1,466,000		3
SY042 Odor Control Studies	600,000	600,000	531,000		2
SY42A Odor Control Construction & Monitoring	9,725,000	9,725,000	9,496,000		2
SY42B Odor Control Additional Mitigation	48,500,000				
SY42C Odor Control Digest Sludge Storage Tanks	2,000,000			2,000,000	3
SY050 Clean Air Act Compliance Study	200,000	200,000	7,000		3
SY075 Pump Station Rehabilitation	1,100,000			1,100,000	2HP
SY080 Effluent Treatment	4,500,000	600,000	414,000	3,900,000	2HP
SY085 Sewer System Rehabilitation	9,100,000	9,100,000	4,838,000		3
SY086 YJTP Municipal Inflow and Infiltration Reduction	13,000,000	3,240,000	2,123,000	9,760,000	2

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<b>General Sewer Districts</b>					
SW001	Yorktown Garage Upgrade	closed			
SW007	Aerial Photos and Digital Mapping	800,000	150,000	63,000	3
SW020	Forcemain Replacement - Phase 1	9,000,000			
SW036	Administration Office Space Expansion	820,000	820,000	740,000	3
SW050	Clean Air Act Compliance	200,000,000	600,000		3
SW061	General Studies, Computerization & Energy Conservation	1,400,000	1,400,000	1,208,000	1
SW070	Flow Monitoring Program - Phases II and III	14,913,000	1,000,000		2
SW075	Pump Station Rehabilitation Program	7,100,000			2
SW080	Effluent Treatment	6,100,000	200,000	57,000	3
SW085	Sewer System Rehabilitation	26,900,000			2
SW091	Nutrient Removal - Blind Brook WWTP	51,400,000			
SW092	Nutrient Removal - Mamaroneck WWTP	144,850,000			
SW093	Nutrient Removal - New Rochelle WWTP	190,850,000			
SW094	Nutrient Removal - Port Chester WWTP	62,400,000			
SW095	Nutrient Removal - Ossining WWTP	67,000,000			
SW096	Nutrient Removal - Peekskill WWTP	83,000,000			
SW097	Nutrient Removal - Yonkers Joint Treatment Plant	865,000,000			
SW098	Nutrient Removal - Pilot Project	5,000,000	5,000,000	1,220,000	3
	Sewer District Consolidation	400,000	400,000	78,000	
SW102	Environmental Benefit Projects	250,000	250,000	50,000	

## STATEMENT OF PENDING CAPITAL PROJECTS

A. EXPENDITURES	Estimated Ultimate Total Cost	Appropriated as of 12/31/99	Expended/Obligated as of 08/31/99 (Rounded to the Nearest Thousands)	Allowed 2000	Planning Board Recommendation (see note)
<b>Water Districts</b>					
WD301 CWD#3, Pump Station Repair	1,400,000	1,400,000	1,398,000		3
WD302 CWD#3 Water Distribution System Improvements	3,600,000	750,000	320,000	250,000	2
<b>TOTAL SEWER AND WATER DISTRICTS</b>	<b>2,143,663,000</b>	<b>168,365,000</b>	<b>76,641,000</b>	<b>63,525,000</b>	
<b>GRAND TOTAL</b>	<b>3,699,027,000</b>	<b>1,057,879,757</b>	<b>594,508,000</b>	<b>154,602,000</b>	

Each of the proposed projects listed were reviewed by the Planning Board with respect to physical planning aspects and was reported as follows:

Note 1. The project has been reviewed and approved.

Note 2. Project approved in concept but subject to subsequent staff review.

Note 3. Project without physical planning aspects of concerns to the Westchester County Planning Board.

Note 4. Hold for further investigation; approval at this time would be premature.

Note 5. Late Submission - not reviewed by Planning Board.

Note HP. This designation following one of the above ratings indicates that the project has historic preservation implications.

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current Budget	Other	Total	Anticipated Bonding	
	Term	Amount					
<b>Project No.</b>							
<b>AIRPORT:</b>							
A0002	Airport Approach Protection	1 - 10 yrs. 3	673,000	355,000	1,061,000 A	2,089,000	105,000
A0015	Public Apron Overlay and Aircraft Deicing Facility	1 - 20 yrs. 3	296,000	84,000	3,420,000 A	3,800,000	1,000
A0024	Water Supply System	1 - 5 yrs. 3	2,968,000	100,000		3,068,000	1,300,000
A0025	Electrical System Upgrade	1 - 15 yrs. 4	1,600,000	1,250,000		2,850,000	
A0029	New Terminal	1 - 20 yrs. 4	20,887,000	303,000		21,190,000	
A0030	Peripheral Safety Road	1 - 20 yrs. 4	115,000	50,000	1,710,000 A	1,875,000	(275,000)
A0032	Parallel Taxiway & Taxiway Systems	1 - 20 yrs. 3	1,795,000	624,000	19,271,000 A	21,690,000	494,000
A0033	Heated Storage Facility	closed					
A0036	Light General Aviation Infrastructure	1 - 20 yrs. 3	7,340,000	100,000	11,160,000 A	18,600,000	850,000
A0040	Rehabilitation Runway 16/34	1 - 20 yrs. 4	1,840,000	440,000	7,420,000 A	9,700,000	
A0042	Storm Water Mgmt. Program	1 - 20 yrs. 3	3,455,000	390,000	3,405,000 A	7,250,000	1,615,000
A0046	Hangar E Access Road			450,000		450,000	
A0047	Noise Abatement Monitoring Systems	1 - 5 yrs. 4	160,000	100,000	1,040,000 A	1,300,000	
A0048	Airport Beacon Relocation			30,000	270,000 A	300,000	
A0050	Security Fencing			42,000	383,000 A	425,000	
A0052	North Complex Public Aircraft Apron	closed					
A0053	Rehab Hangar D Parking Area			550,000		550,000	
A0054	Rehab of Various Taxiways			50,000	450,000 A	500,000	
A0055	Facility Improvement Program (Hangars, Utilities)	1- 10 yrs. 5	1,500,000	1,400,000		2,900,000	1,500,000
A0056	Heavy Equipment Acquisition			1,875,000		1,875,000	
A0057	Replacement Underground Fuel Tanks	1 - 15 yrs. 5	900,000	1,100,000		2,000,000	
A0060	Fuel Farm Improvements	New		400,000		400,000	
A0061	Installation of an RVR (Runway Visual Range) Visibility Instrument			300,000		300,000	
A0066	Various Infrastructure Improvements			2,380,000		2,380,000	
A0069	Aircraft Deicing and Chemical Storage Study/Design/Implementation			1,350,000		1,350,000	
A0071	Environmental Planning	New		550,000	450,000	1,000,000	
<b>TOTAL AIRPORT</b>			<b>43,529,000</b>	<b>14,273,000</b>	<b>50,040,000</b>	<b>107,842,000</b>	<b>5,590,000</b>

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current Budget	Other	Total	Anticipated Bonding
	Term	Amount				
<b>Project No.</b>						
<b>BUILDINGS, LAND AND MISCELLANEOUS</b>						
<b>Public Works:</b>						
B0001	Department of Correction A/C, H.W. and Steam Piping	1 - 10 yrs. 3	2,200,000		2,200,000	300,000
B0002	Waterproofing and Exterior Repairs, CHP	1 - 10 yrs. 4	400,000		400,000	
B0004	Replacement of Steam Mains (W.C.M.C.), Valhalla Campus	1 - 10 yrs. 4	1,600,000		1,600,000	
B0005	Replacement of Domestic Hot Water Mains - -Valhalla Campus	1 - 10 yrs. 3	1,700,000		1,700,000	500,000
B0006	Utility Reinforcement, Valhalla Campus	1 - 20 yrs. 3	7,888,000	812,000	8,970,000	
B006A	Utility Reinforcement, Valhalla Campus	New	100,000		100,000	100,000
B0007	Roads & Grounds Improvements, Valhalla Campus	1 - 20 yrs. 3	5,271,000	1,157,000	6,428,000	1,100,000
B0008	Conversion of Burners, CHP	1 - 10 yrs. 3	4,250,000		4,250,000	8,000
B0010	Paving Program, Valhalla	New		100,000	100,000	
B0014	Exterior Infrastructure Repairs, White Plains	1 - 15 yrs. 3	465,000	135,000	600,000	200,000
B0015	Interior Infrastructure Repairs, White Plains	1 - 10 yrs. 3	550,000		550,000	400,000
B0016	Lower Roof Replacement, 85 Court St	1 - 15 yrs. 5	140,000		140,000	140,000
B0021	Michaelian Office Building-Modernization	1 - 15 yrs. 3	10,522,000	1,078,000	11,600,000	6,400,000
B021B	County Wide Office Building Renovations	Unauthorized	250,000	250,000	500,000	250,000
B0022	Roof Replacement/Parapets MOB	1 - 15 yrs. 5	570,000		570,000	70,000
B0028	Replacement Paving Blocks, Courthouse Complex	1 - 10 yrs. 3	1,300,000		1,300,000	345,000
B0029	County Office Relocations	1 - 15 yrs. 3	5,546,000	465,000	6,581,000	3,721,000
B0032	Testing of Oil Tanks and Replacement	1 - 15 yrs. 3	9,107,000	43,000	9,150,000	1,675,000
B0033	Courthouse Rehabilitation	1 - 15 yrs. 3	6,858,000	572,000	7,430,000	3,138,000
B0034	White Plains Complex-HVAC Equipment Reinforcement	1 - 10 yrs. 3	5,050,000		5,050,000	2,450,000
B0035	Heavy Equipment Purchases	1 - 5 yrs. 3	3,150,000		3,150,000	450,000
B0036	Replace/Upgde HVAC Units 112 E. Post Rd./MOB	1 - 15 yrs. 3	4,800,000		4,800,000	1,750,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES		Bonds or Notes Term	Amount	Current Budget	Other	Total	Anticipated Bonding
<b>Project No.</b>							
B0038	AC Equipment Chloroflouro Carbons, Various Locations	1 - 15 yrs. 3	3,800,000			3,800,000	3,250,000
B0040	Stormwater Management Permits, Various Locations	Unauthorized	100,000	100,000		200,000	100,000
B0042	Roof Replacement Program Various Locations		100,000			100,000	25,000
B0045	Putnam Right-of-Way/South County Trailway Improvements	1 - 10 yrs. 3	475,000	453,000	785,000 A	1,713,000	275,000
B0053	Storm Damage Reconstruction	1 - 15 yrs. 5	3,500,000			3,500,000	3,500,000
B0060	New Family Justice Center and County Courthouse	1 - 15 yrs. 4	5,000,000			5,000,000	
<b>County Clerk</b>							
BCC01	Electronic Exchange Legal Data	Unauthorized	325,000	75,000		400,000	325,000
<b>Fire Training Center</b>							
BFT01	Smokehouse Rehabilitation	1 - 15 yrs. 3	1,100,000			1,100,000	295,000
BFT02	Main Building Renovation/Expansion	1 - 20 yrs. 3	3,800,000	100,000		3,900,000	600,000
BFT03	Computer Aided Dispatch System Acquisition	1 - 5 yrs. 4	1,900,000			1,900,000	
BFT04	Residential Burnhouse and Enclose Control Tower	closed					
BFT06	Fire Services-Fire & EMS Radio System Upgrade	1 - 10 yrs. 5	625,000			625,000	625,000
BFT08	Equipment and Apparatus for Fire Training Center	1 - 5 yrs. 5	330,000			330,000	330,000
BFT09	Replace Oil Fire Pits/Aircraft Fire Simulator	1 - 5 yrs. 5	300,000			300,000	300,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current	Other	Total	Anticipated	
	Term	Amount	Budget			Bonding	
<b>Project No.</b>							
<b>General Services:</b>							
BGS03	Mount Vernon Building Renovations	1 - 10 yrs. 3	7,460,000		7,460,000	6,060,000	
BGS19	WESTNET Infrastructure and Local Area Network Upgrade	1 - 10 yrs. 3	6,285,000	80,000	6,365,000	1,000,000	
BGS20	Purchase of Computers	1 - 5 yrs. 3	1,910,000	10,000	1,920,000	570,000	
BGS21	Year 2000 PC Conversion	1 - 5 yrs. 3	3,750,000		3,750,000		
BGS22	Year 2000 Software Conversion	1 - 5 yrs. 3	12,000,000		12,000,000	3,000,000	
BGS25	Image Management System	1 - 5 yrs. 3	11,885,000		11,885,000	525,000	
BGS26	Work Force Automation	1 - 5 yrs. 3	17,053,000	150,000	17,203,000	3,975,000	
<b>Information Technology</b>							
BIT02	Electronic Government and Public Access	New	735,000		735,000	735,000	
BIT03	New Desktop Systems	New	2,000,000		2,000,000	2,000,000	
BIT04	POWER Tools	New	3,225,000		3,225,000	3,225,000	
BIT05	Countywide Wireless Communications	New	4,500,000		4,500,000	4,500,000	
<b>Land Acquisition:</b>							
BLA01	Parkland	1 - 20 yrs. 3	38,090,000	1,885,000	39,975,000	12,128,000	
BLA02	Land Bank/General Purpose	1 - 20 yrs. 3	24,080,000	685,000	2,735,000 P	27,500,000	5,220,000
<b>Labs and Research:</b>							
BLR02	Labs and Research Equipment Acquisition	1 - 5 yrs. 3	6,300,000	600,000	6,900,000	850,000	
BLR03	Expansion and Renovation of Labs and Research	1 - 15 yrs. 4	9,510,000	75,000	9,585,000	1,335,000	
<b>Parking Facilities:</b>							
BPF03	Parking Lots and Control Devices	1 - 15 yrs. 5	2,730,000	70,000	2,800,000	2,730,000	
BPF21	Infrastructure Repairs White Plains Complex		100,000		100,000	100,000	
BPF35	County Center Parking Structure	closed					

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current	Other	Total	Anticipated	
	Term	Amount	Budget			Bonding	
<b>Project No.</b>							
<b>Planning:</b>							
BPL01	Housing Implementation Fund	1 - 15 yrs. 3	14,249,470	1,850,530		16,100,000	8,392,354
BPL02	Capital Projects-Feasibility Studies			5,600,000	25,000	5,625,000	
BPL03	Site Improvements-Various Facilities	1 - 10 yrs. 3	968,000	242,000		1,210,000	728,000
BPL07	Aerial Photos and Digital Mapping	1 - 5 yrs. 3	150,000		150,000 M	300,000	75,000
BPL08	Geographic Information System	1 - 5 yrs. 3	490,000			490,000	60,000
BPL09	New Homes Construction Fund	1 - 20 yrs. 3	20,000,000			20,000,000	19,600,000
BPL10	New Homes Land Acquisition	Unauthorized	9,900,000	100,000		10,000,000	9,900,000
BPL11	Bronx River Pathway			69,000	276,000 A	345,000	
BPL12	Tarrytown-Kensico Trailway			74,000	292,000 A	366,000	
BPL14	Croton Watershed				1,000,000 A	1,000,000	
BPL15	Sewage Diversion Study				450,000 A	450,000	
BPL16	North County Trailway Phase VI	1 - 15 yrs. 5	180,000			180,000	130,000
<b>Public Safety</b>							
BPS06	Headquarters Infrastructure	1 - 20 yrs. 5	870,000			870,000	770,000
BPS07	Expansion of Parking and Shelter for Specialized Vehicles	Unauthorized	285,000		215,000 M	500,000	285,000
BPS08	Gas Pump Shelter	New	195,000			195,000	195,000
<b>Social Services</b>							
BSS07	85 Court Street Renovations	1 - 5 yrs. 5	1,025,000			1,025,000	1,025,000
BSS08	Peekskill DO Renovation	New	820,000			820,000	820,000
<b>Correction:</b>							
BCR01	Parking Structure Connection-Penitentiary	1 - 15 yrs. 3	350,000			350,000	25,000
BCR05	Infrastructure Improvements	1 - 15 yrs. 3	3,050,000	50,000		3,100,000	1,000,000
BCR07	Peripheral Fencing, Lighting and Road	1 - 15 yrs. 3	1,796,000	104,000		1,900,000	200,000
BCR14	New/Replacement Locking Systems	1 - 9 yrs. 4	400,000	288,000		688,000	(2,000)
BCR19	Life Safety Renovations	1 - 15 yrs. 3	4,329,000	946,000		5,275,000	500,000
BCR21	Pen F-Unit Heating & Ventilation	1 - 20 yrs. 4	785,000			785,000	
BCR24	Front House Renovations			200,000		200,000	

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current		Total	Anticipated
	Term	Amount	Budget	Other		Bonding
<b>Project No.</b>						
BCR27	Surveillance Equipment		400,000		400,000	
BCR28	Window Replacement Project	1 - 15 yrs. 4	232,000	260,000	492,000	(148,000)
BCR36	Pen Housing Replacement	1 - 10 yrs. 5	2,500,000		2,500,000	2,345,000
<b>TOTAL BUILDINGS, LAND AND MISCELLANEOUS</b>			<b>307,259,470</b>	<b>19,078,530</b>	<b>6,768,000</b>	<b>333,106,000</b>
<b>PARKWAYS:</b>						
P0002	Bronx River Parkway Lighting System	closed				
P0004	Bronx River Parkway Repaving	1 - 5 yrs. 5	2,200,000	520,000	2,720,000	2,200,000
P0006	Bronx River Reservation Pond Rehabilitation	1 - 20 yrs.	625,000		625,000	575,000
P0007	Lower Portion BRP, N. Exit Ramp, Yonkers Ave.	1 - 5 yrs. 4	400,000	100,000	500,000	
P0008	Harney Road Bridge and Approach	1 - 5 yrs. 3	4,945,000	105,000	100,000 M	5,150,000
P0010	Bronx River Parkway Signage	1 - 15 yrs. 3	770,000		770,000	670,000
P0011	Woodland Viaduct, White Plains	1 - 20 yrs. 3	4,100,000		11,900,000 A	16,000,000
P0012	BRP Gas Station Remediation	1 - 5 yrs. 3	750,000		750,000	50,000
P0015	BRP Riverbank Stabilization			100,000	100,000	
<b>TOTAL PARKWAYS</b>			<b>13,790,000</b>	<b>825,000</b>	<b>12,000,000</b>	<b>26,615,000</b>
<b>ROADS AND BRIDGES:</b>						
RB01A	Playland Parkway over Blind Brook, Rye	1 - 20 yrs. 5	1,300,000		1,300,000	1,300,000
RB01E	Albany Post Road over Annsville Creek, Cortlandt	1 - 20 yrs. 5	650,000		650,000	650,000
RB02A	Warburton Avenue Br. over Rowley's Brk., Hastings-on-Hudson	closed				
RB02B	Midland Avenue Bridge over BRP, Yonkers	closed				
RB02D	BRP/BR, No. Of Leewood Dr., Yonkers/Eastchester	1 - 20 yrs. 3	960,000		960,000	860,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes	Current	Other	Total	Anticipated		
	Term	Amount	Budget		Bonding		
<b>Project No.</b>							
RB02E	BRP/BR, So. Of Leewood Dr., Yonkers/Eastchester	1 - 20 yrs. 3	665,000		665,000	590,000	
RB02G	Elm Street/Saw Mill River, Ardsley	1 - 20 yrs. 4	450,000		450,000		
RB02H	Tuckahoe Rd./Bronx River Tuckahoe/Yonkers	1 - 20 yrs. 4	140,000		140,000		
RB02I	Halstead Ave/Mamaroneck River	1 - 20 yrs. 5	850,000		850,000	850,000	
RB02J	E. Main St./Shrub Oak Brook, Yorktown	1 - 20 yrs. 3	600,000		600,000	25,000	
RB02K	Battery Pl/RR, Crugers	Unauthorized	440,000		440,000	440,000	
RB02M	E. Lincoln Ave/Hutchinson River, Mount Vernon/Pelham	1 - 20 yrs. 5	660,000		660,000	235,000	
RB02N	Access to BRP Northbound/ Bronx River, Mt. Vernon	closed					
RB02O	Greenwich Road/Mianus River, Bedford Palmer Road/	1 - 20 yrs. 5	125,000		125,000	25,000	
RB02P	Palmer Road/BRP Yonkers	1 - 20 yrs. 5	220,000		220,000	15,000	
RB02Q	Midland Ave/Bronx River, Yonkers	1 - 20 yrs. 5	325,000	25,000	350,000	275,000	
RB02R	Broad Street Viaduct, Yonkers	1 - 5 yrs. 5	850,000		850,000	850,000	
RB02S	Fenimore Road at RR, Scarsdale	1 - 20 yrs. 5	130,000		130,000		
RB02T	Stone Hill Rd/Cross River, Lewisboro	1 - 20 yrs. 5	100,000		100,000		
RB2AA	Fulton Avenue Bridge, Mechanical/ Electrical /Rehabilitation, Mount Vernon	1 - 20 yrs. 5	1,350,000		1,350,000	1,235,000	
RB2BB	Bridge Painting Program			185,000	185,000		
RB2CC	Mamaroneck Avenue Bridge, Sheldrake River Mamaroneck Avenue	New	200,000		200,000	200,000	
RB2DD	Crane Road Bridge, Greenburgh	New	720,000	80,000	800,000	720,000	
RB2GG	Westchester Avenue Bridge, Harrison	New	300,000	50,000	350,000	300,000	
RB04L	Yonkers Avenue over BRP and Bronx River	1 - 20 yrs. 3	820,000		337,000 A	1,157,000	79,000
RB04W	Glen Island Bridge over New Rochelle Harbor, New Rochelle	closed					
RB4AA	Bronx River Parkway N.B. over Bronx River (North Harney Road), Scarsdale	closed					

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES		Bonds or Notes	Current			Total	Anticipated
Project No.		Term	Amount	Budget	Other		Bonding
RB4PP	Pondfield Road West over Bronx River, Bronxville/Yonkers	1 - 20 yrs. 4	200,000			200,000	
RB4SS	Fenimore Road over Bronx River, Greenburgh/Scarsdale	closed					
RB4UU	Albany Post Road/Peekskill Hollow Road	1 - 10 yrs. 5	1,275,000			1,275,000	1,000,000
RB4VV	Sandford Blvd. Ext./HR, Mount Vernon	1 - 20 yrs. 4	480,000			480,000	
RB006	New York State Local Bridge Program Phase II	1 - 20 yrs. 4	400,000	200,000	2,400,000 A	3,000,000	
RB011	Mamaroneck Avenue, White Plains/ Harrison/Mamaroneck	1 - 5 yrs. 5			500,000 A	500,000	
RB012	Westchester Avenue, Between White Plains and Purchase Street	1 - 5 yrs. 5	600,000			600,000	600,000
RB013	Pelham Road and Echo Avenue, New Rochelle, Pelham Manor	1 - 20 yrs. 4	1,400,000			1,400,000	1,400,000
RB014	Traffic Signal System Rehabilitation, Various Locations			13,000	237,000 A	250,000	
RB015	County Rd. Rehab Program	1 - 15 yrs. 3	2,600,000			2,600,000	830,000
RB019	Central Westchester Parkway, White Plains & North Castle		2,000,000			2,000,000	1,900,000
RB025	Tuckahoe Road, Yonkers	1 - 5 yrs. 5	1,000,000		730,000 A	1,730,000	1,000,000
RB026	Anderson Hill Road, Harrison & Rye	1 - 5 yrs. 5	1,000,000			1,000,000	1,000,000
RB027	Halstead Avenue, Harrison	1 - 5 yrs. 5	200,000			200,000	200,000
RB029	East Main Street Shrub Oak	1 - 15 yrs. 3	2,500,000			2,500,000	250,000
RB041	Long Ridge Road, Bedford, Pound Ridge	1 - 5 yrs. 5	500,000			500,000	500,000
RB042	Bedford Banksville Road, North Castle	1 - 5 yrs. 5	500,000			500,000	500,000
RB050	MTA Suburban Transportation Fund	1 - 15 yrs. 4	1,000,000		40,840,000 A	41,840,000	
RB064	Polly Park Road, Harrison/Port Chester/Rye	1 - 10 yrs. 3	2,650,000			2,650,000	200,000
RB066	Washington Avenue, Pleasantville	closed					
RB068	North State Road, Briarcliff/Ossining/N.Castle	1 - 5 yrs. 5	2,500,000			2,500,000	950,000
RB069	Broadway, North Castle	New	505,000		1,495,000 A	2,000,000	505,000
RB070	Central Park Avenue, Yonkers	1 - 5 yrs. 3	3,000,000			3,000,000	700,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current	Other	Total	Anticipated
	Term	Amount	Budget			Bonding
<b>Project</b>						
<b>No.</b>						
RB071	Scarsdale Rd./Bronx River, Tuckahoe/Yonkers	closed				
RB081	Pea Pond Rd., Bedford	1 - 15 yrs. 5	1,500,000		1,500,000	300,000
RB085	Ridge Hill Road, Yonkers	New	100,000		100,000	100,000
RB086	Post Road Sidewalk Reconstruction, White Plains	1 - 15 yrs. 5	540,000		540,000	<u>540,000</u>
RB087	New Rochelle Road Acquisition: Economic Development	1 - 20 yrs.	<u>1,000,000</u>		<u>1,000,000</u>	<u>1,000,000</u>
<b>TOTAL ROADS AND BRIDGES</b>			<b>39,305,000</b>	<b>553,000</b>	<b>46,539,000</b>	<b>86,397,000</b>
<b>RECREATION FACILITIES</b>						
<b>Blue Mountain Reservation:</b>						
RBM01	Sportsman Center Rehabilitation	1 - 15 yrs. 3	3,350,000	300,000	3,650,000	2,575,000
<b>County Center:</b>						
RCC03	Modifications	1 - 15 yrs. 4	1,065,000	60,000	1,125,000	
RCC06	County Center Roofs	1 - 20 yrs. 3	1,200,000		1,200,000	600,000
<b>Croton Point Park:</b>						
RCP7a	Redevelopment-Infrastructure	1 - 15 yrs. 3	3,655,000	20,000	1,000,000 A	4,675,000
RCP7b	Redevelopment-Day Use Area	1 - 15 yrs. 3	1,010,000		1,010,000	200,000
RCP7c	Redevelopment-Camping	1 - 15 yrs. 3	1,225,000		1,225,000	25,000
RCP7d	Support Facilities	1 - 15 yrs. 4	575,000		575,000	
RCP7e	Ballfields II	1 - 15 yrs. 5	100,000		100,000	100,000
<b>Dauids Island:</b>						
RDI01	Dauids Island Improvements	Unauthorized	4,500,000		4,500,000	4,500,000
<b>Golf Courses:</b>						
RGC04	Saxon Woods-Fairway Improvements	closed				
RGC05	Mohansic-Expansion	1 - 15 yrs. 3	4,990,000	10,000	5,000,000	4,475,000
RGC07	Hudson Hills GC Development	Unauthorized	9,000,000		9,000,000	9,000,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current	Other	Total	Anticipated
	Term	Amount	Budget			Bonding
<b>Project No.</b>						
RGC10	Golf Course Tee and Green Rehabilitation	1 - 15 yrs. 3	4,400,000	100,000	4,500,000	2,205,000
RGC12	Dunwoodie Golf Course Parking Improvements	1 - 15 yrs. 3	1,220,000		1,220,000	200,000
<b>George's Island:</b>						
RGEO1	Shore Protection	1 - 14 yrs. 3	655,000	45,000	700,000	130,000
<b>Glen Island Park:</b>						
RG101	Redevelopment-Infrastructure	closed				
RG102	Bridge Repair	1 - 20 yrs. 3	6,500,000		6,500,000	5,800,000
RG17b	Picnic Areas Improvements	1 - 15 yrs. 4	760,000	40,000	800,000	
RG17c	Park Office/Control	closed				
RG17d	Seawalls	closed				
RG17e	Castle Improvements	closed				
<b>General Infrastructure Program:</b>						
RGIP1	General Infrastructure ADA	1 - 15 yrs. 5	300,000	100,000	400,000	200,000
RGIP2	Park Wide Comfort Station Rehabilitation	1 - 15 yrs. 5	900,000	100,000	1,000,000	900,000
RGIP4	Master Plan	1 - 5 yrs. 3	500,000		500,000	225,000
RGIP7	Active Recreation Areas	1 - 15 yrs. 5	1,440,000	200,000	1,640,000	940,000
RGIP8	Bridges and Dams	New		100,000	100,000	
RGIP9	Paving and Resurfacing	1 - 15 yrs. 4	195,000		195,000	
<b>Lasdon:</b>						
RLAS1	Infrastructure	1 - 10 yrs. 3	1,325,000	45,000	1,370,000	370,000
RLAS2	Arboretum	Unauthorized	350,000		350,000	350,000
RLAS3	Maintenance Facility	New	350,000		350,000	350,000
<b>V.E.Macy</b>						
RMAC1	South County Recreation Area	1 - 5 yrs. 3	2,410,000		2,410,000	2,260,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes Term	Amount	Current Budget	Other	Total	Anticipated Bonding
<b>Project No.</b>						
<b>Memorial Field:</b>						
RMF01 Renovations	Unauthorized	8,600,000			8,600,000	8,600,000
<b>Muscot Park:</b>						
RMUS2 Phase II Improvements	closed					
RMUS3 Farm Improvements	New	250,000			250,000	250,000
RMUS5 Farm Roof	New	300,000			300,000	300,000
<b>Pathways and Trails:</b>						
RPA01 Pathways and Trails	1 - 15 yrs. 3	507,000	143,000		650,000	282,000
<b>Ridge Road Park:</b>						
RRR01 Picnic Area No. 3	1 - 5 yrs. 4	570,000	30,000		600,000	
<b>Saxon Woods Park:</b>						
RSW01 Pool Filter Rehabilitation	closed					
RSW02 Facility Improvements	closed					
<b>Sprain Ridge Park:</b>						
RSP01 Bathhouse Improvements	closed					
<b>Tibbetts Brook Park:</b>						
RTB04 Site Work	1 - 15 yrs. 3	600,000			600,000	244,000
<b>Yonkers:</b>						
RYON1 Yonkers Waterfront Project	1 - 5 yrs. 3	9,910,000	100,000	600,000 A	10,610,000	9,410,000
<b>Playland:</b>						
RP002 Ice Casino Improvements	1 - 20 yrs. 3	4,155,000	60,000		4,215,000	2,465,000
RP005 Auto Scooter	closed					
RP13A Carpenter Shop & Garage	1 - 5 yrs. 3	940,000			940,000	840,000
RP020 Pier Rehabilitation	closed					

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current	Other	Total	Anticipated	
	Term	Amount	Budget			Bonding	
<b>Project</b>							
<b>No.</b>							
RP022	Ride Acquisition	1 - 15 yrs. 3	9,637,000	410,000	10,047,000	55,000	
RP23A	Various Rides and Components	1 - 10 yrs. 3	4,340,000	10,000	4,350,000	1,750,000	
RP23B	Colonnade and Music Tower Rehabilitation	1 - 10 yrs. 3	6,185,000	15,000	6,200,000	5,940,000	
RP23C	Bathhouse Restoration and Administration Relocation	1 - 10 yrs. 3	1,070,000	80,000	1,150,000	350,000	
RP23D	Picnic Pavilions Rehabilitation	1 - 5 yrs. 4	300,000		300,000		
RP23E	Music Tower Stage	New	600,000		600,000	600,000	
RP030	Infrastructure Reconstruction	1 - 15 yrs. 3	7,300,000	100,000	7,400,000	3,840,000	
RP038	Backflow Preventor	1 - 20 yrs. 3	500,000		500,000	100,000	
RP039	Roof Replacement	New		50,000	50,000		
RP044	Pool Infrastructure	Unauthorized	1,100,000		1,100,000	1,100,000	
<b>TOTAL RECREATION FACILITIES</b>			<b>108,839,000</b>	<b>2,118,000</b>	<b>1,600,000</b>	<b>112,557,000</b>	<b>71,911,000</b>
<b>TRANSPORTATION:</b>							
T001F	Bus Acquisition Program FTA 9/10	1 - 5 yrs. 3	3,845,000	55,000	15,600,000 A	19,500,000	590,000
T001I	Bus Acquisition-FTA 12	1 - 5 yrs. 5	736,000		2,944,000 A	3,680,000	736,000
T001K	Bus Acquisition-FTA 14	1 - 5 yrs.	6,664,000		26,656,000 A	33,320,000	6,664,000
T001M	Bus Acquisition-FTA 16	Unauthorized	1,275,000		5,100,000 A	6,375,000	1,275,000
T001P	Bus Acquisition-FTA 18, Replace 120	New	600,000		2,400,000 A	3,000,000	600,000
T002A	Satellite Bus Facility I	closed					
T002B	Satellite Bus Facility II	Unauthorized	200,000			200,000	200,000
T0003	Centralized Maintenance Facility Purchase	closed					
T0006	Transit Communications-Location System	1 - 5 yrs. 3	2,643,000	200,000	11,375,000 A	14,218,000	2,468,000
T009D	Paratransit Vehicles Phase III	1 - 5 yrs. 3	1,173,000	30,000	4,818,000 A	6,021,000	688,000
T012C	Personalized Local Transit Vehicles (Phase II)	1 - 5 yrs. 3	705,000		5,360,000 A	6,065,000	345,000
T012D	Personalized Local Transit Vehicles (Phase III)	closed					
T0016	Maintenance and Supervisory Vehicles			166,000	1,030,000 A	1,196,000	
T0017	Passenger Information Enhancement			95,000	715,000 A	810,000	
T0018	Park & Ride Lots	Unauthorized	300,000		350,000 A	650,000	300,000
T0019	Bus Mini-Terminals	1 - 5 yrs. 3	610,000	20,000	2,520,000 A	3,150,000	400,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current Budget	Other	Total	Anticipated Bonding
	Term	Amount				
<b>Project No.</b>						
T0021	Commuter Parking Facilities			1,449,000	P 1,449,000	
T0023	Modernize Maintenance Facility	1 - 20 yrs. 4	2,290,000	210,000	2,500,000	300,000
T0024	Alternative Fuels Demo Program	1 - 5 yrs. 5	1,246,000		4,984,000	A 6,230,000
T0027	Automated Scheduling System			123,000	1,039,000	A 1,162,000
T0028	Automatic Fare Passenger Counting System	Unauthorized	969,000		5,378,000	A 6,347,000
T0029	Intergrated Support Facilities	New	250,000		250,000	A 500,000
T0030	Bus Stop Enhancements	New	200,000		800,000	A 1,000,000
T0031	DOT Headquarters Support Equipment	New	200,000		800,000	A 1,000,000
<b>TOTAL TRANSPORTATION</b>			<b>23,906,000</b>	<b>899,000</b>	<b>93,568,000</b>	<b>118,373,000</b>
<b>WESTCHESTER COUNTY HEALTH CARE CORPORATION</b>						
BH003	Bradhurst Modifications	1 - 15 yrs. 5	1,868,000		1,868,000	1,868,000
BH005	OR Modernization	1 - 15 yrs. 5	1,995,000		1,995,000	1,995,000
BH006	Relocation Projects	Unauthorized	350,000	350,000	700,000	350,000
BH014	Laundry Renovations	1 - 15 yrs. 4	1,909,000	325,000	2,234,000	
BH31A	Cedarwood Hall Infrastructure	1 - 15 yrs. 3	2,430,000	70,000	2,500,000	1,200,000
BH31B	Cederwood Hall Asbestos/Abatement	1 - 15 yrs. 3	1,100,000		1,100,000	800,000
BH043	Renovations for Access for Disabled	1 - 5 yrs. 3	2,590,000		2,590,000	1,390,000
BH045	WMC-Future Modernization and Development	1 - 5 yrs. 3	2,100,000		2,100,000	1,000,000
BH050	OR/PACU	1 - 15 yrs. 3	2,839,000	275,000	3,114,000	1,939,000
BH061	OR/AC Mixing Boxes			308,000	308,000	
BH85E	Elmwood Hall South	1 - 5 yrs. 5	900,000		900,000	900,000
BH088	Interior Modernization	1 - 5 yrs. 3	3,680,000		3,680,000	2,760,000
BH089	Major Equipment Acquisition	1 - 5 yrs. 3	44,680,000		44,680,000	15,499,000
BH95E	Various Roofs and Waterproofing	1 - 15 yrs. 4	2,250,000	255,000	2,505,000	
BH95G	Exterior Repairs	1 - 15 yrs. 4	1,119,000	18,000	1,137,000	
BH95H	Interior Infrastructure	1 - 10 yrs. 3	3,871,000		3,871,000	1,571,000
BH96A	Exterior Repairs-Macy/Main	1 - 5 yrs. 5	1,140,000		1,140,000	1,140,000
BH96B	Exterior Repairs-Psych Institute	1 - 10 yrs. 5	535,000		535,000	535,000
BH97A	Interior Repairs-Macy/Main	1 - 20 yrs. 5	4,700,000		4,700,000	4,700,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES		Bonds or Notes		Current		Total	Anticipated
	Term	Amount		Budget	Other		Bonding
<b>Project No.</b>							
BH97B	Interior Repairs-Psych Institute	1 - 10 yrs. 5	350,000			350,000	350,000
BH115	Hospital Computer Center	1 - 5 yrs. 3	10,505,000	378,000		10,883,000	2,000,000
BH124	Ambulatory Surgery Suite	1 - 15 yrs. 3	5,711,000			5,711,000	2,311,000
BH126	Transplant	1 - 5 yrs. 4	1,100,000			1,100,000	
BH127	Outpatient Radiology Ctr	Unauthorized	3,400,000			3,400,000	3,400,000
BH132	Elevator Rehabilitation	1 - 10 yrs. 3	1,165,000			1,165,000	465,000
BH134	Nursery Consolidation	1 - 10 yrs. 5	650,000			650,000	650,000
BH135	Labor, Delivery, Recovery Project	1 - 10 yrs. 5	649,000			649,000	649,000
BH300	RTI-Exterior Repairs	1 - 15 yrs. 3	2,307,000	11,000		2,318,000	945,000
BH301	RTI Medical Equipment	1 - 5 yrs. 3	1,350,000			1,350,000	390,000
BH305	RTI Long-Term Care Data Management System	1 - 5 yrs. 3	500,000			500,000	240,000
BH306	RTI Sub-Acute Care			200,000		200,000	
BH307	RTI Life Safety	1 - 10 yrs. 5	375,000			375,000	375,000
BH343	RTI Renovations for Access For Disabled	1 - 5 yrs. 4	525,000			525,000	
<b>TOTAL WESTCHESTER COUNTY HEALTH CARE CORPORATION</b>			<b>108,643,000</b>	<b>2,190,000</b>		<b>110,833,000</b>	<b>49,422,000</b>
<b>TOTAL COUNTY</b>			<b>645,271,470</b>	<b>39,936,530</b>	<b>210,515,000</b>	<b>895,723,000</b>	<b>298,842,354</b>
<b>REFUSE DISPOSAL:</b>							
RD002	Additional Facilities	1 - 20 yrs. 3	32,473,887	8,190,000		40,663,887	8,628,887
RD003	Sprout Brook Ash Disposal - Phase 4	New	9,500,000			9,500,000	9,500,000
RD004	Sprout Brook Ash Disposal - Phase 4	Unauthorized	4,500,000			4,500,000	4,175,000
RD005	Regional Composting Program	1 - 15 yrs. 3	1,419,000			1,419,000	1,119,000
RD006	Croton Point Landfill Closure	closed					
RD007	Additional Apparatus and Equipment Replacements	1 - 5 yrs. 3	5,019,000	5,516,870		10,535,870	930,000
RD008	Croton Point Landfill Gas Recovery System	Unauthorized	2,700,000			2,700,000	2,700,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes Term	Amount	Current Budget	Other	Total	Anticipated Bonding
<b>Project No.</b>						
RD009	Haulage Vehicles, Phase III	Unauthorized	850,000		850,000	850,000
RD010	Croton Landfill-RR#1 Closure Enhancements	1 - 5 yrs. 5	8,700,000		8,700,000	8,700,000
RD011	Material Recovery Facility Enhancement	1 - 20 yrs. 5	3,750,000	250,000	2,000,000 A	6,000,000
<b>TOTAL REFUSE DISPOSAL</b>			<b>68,911,887</b>	<b>13,956,870</b>	<b>2,000,000</b>	<b>84,868,757</b>
<b>SEWER AND WATER DISTRICTS</b>						
SBB04	Blind Brook-Refurbish Influent Headworks	1 - 20 yrs. 3	525,000		2,975,000 A	3,500,000
SBB05	Blind Brook-Replace Sludge Collector Mechanisms	1 - 20 yrs. 5	1,400,000	100,000		1,500,000
SBB10	Blind Brook-WWTP Automation	1 - 5 yrs. 3	835,000		765,000 A	1,600,000
SBB75	Blind Brook-Pump Station Rehab	1 - 20 yrs. 3	1,500,000			1,500,000
SBB85	Blind Brook-Sewer System Rehab	1 - 20 yrs. 5	1,500,000			1,500,000
SBB86	Blind Brook-Municipal Sewer System Rehabilitation	1 - 5 yrs. 5	1,300,000			1,300,000
SBV75	Bronx Valley-Pump Station Rehab	1 - 20 yrs. 3	910,000	450,000		1,360,000
SM010	Mamaroneck-WWTP Automation	1 - 5 yrs. 4	750,000	850,000		1,600,000
SM075	Mamaroneck-Pump Station Rehab			2,800,000		2,800,000
SM085	Mamaroneck-Sewer System Rehab	1 - 20 yrs. 5	750,000	750,000		1,500,000
SM086	Mamaroneck-Municipal Sewer System Rehabilitation	1 - 20 yrs. 5	10,100,000			10,100,000
SNR01	New Rochelle-WWTP Sludge Collection Replacement Equipment	1 - 20 yrs. 5	3,500,000			3,500,000
SNR06	New Rochelle-Composite Performance Evaluation/Implementation	1 - 15 yrs. 3	12,500,000	3,500,000		16,000,000
SNR09	New Rochelle-WWTP Structure Repairs	1 - 20 yrs. 3	900,000	100,000		1,000,000
SNR10	New Rochelle-WWTP Automation	1 - 5 yrs. 3	1,200,000			1,200,000
SNR11	New Rochelle-Sludge Treatment, Study, Design Construction	1 - 20 yrs. 3	15,900,000	500,000		16,400,000
SNR13	New Rochelle-WWTP Replacement of Motor Equipment	closed				11,900,000

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Bonds or Notes		Current	Other	Total	Anticipated	
Project No.	Term	Amount	Budget			Bonding	
SNR75	New Rochelle-Pump Station Rehab Program	1 - 20 yrs. 5	2,400,000	200,000		2,600,000	2,400,000
SNR85	New Rochelle-Sewer System Rehabilitation	1 - 20 yrs. 3	8,000,000		3,300,000 A	11,300,000	7,400,000
SNR86	New Rochelle-Municipal Sewer System Rehabilitation	1 - 5 yrs. 5	14,600,000			14,600,000	14,600,000
SNY75	No. Yonkers- Pump Station Rehab Program	1 - 20 yrs. 5	1,600,000	240,000		1,840,000	1,600,000
SOS01	Ossining-WWTP Performance Maintenance	1 - 20 yrs.	3,500,000			3,500,000	3,500,000
SOS02	Ossining-WWTP Plant Expansion	Unauthorized	500,000			500,000	500,000
SOS03	Additional Clarifier Tank	New	1,500,000			1,500,000	1,500,000
SOS10	Ossining-WWTP Automation	1 - 5 yrs. 3	1,800,000			1,800,000	1,050,000
SOS18	Ossining-WWTP Incinerator Upgrade	1 - 20 yrs. 3	4,400,000	100,000		4,500,000	3,300,000
SOS75	Ossining-Pump Station Rehab	1 - 20 yrs. 3	2,965,000	235,000		3,200,000	1,790,000
SOS80	Ossining-WWTP - Sodium Hypochlorite	Unauthorized	600,000	100,000		700,000	600,000
SOS85	Ossining - Sewer System Rehabilitation	Unauthorized	750,000			750,000	750,000
SPK01	Peekskill WWTP Plant Expansion	1 - 20 yrs. 5	1,400,000	100,000		1,500,000	1,400,000
SPK10	Peekskill WWTP Automation	1 - 5 yrs. 3	1,850,000			1,850,000	1,250,000
SPK75	Peekskill Pump Station Rehabilitation	1 - 20 yrs. 4	940,000	90,000		1,030,000	
SPK80	Peekskill WWTP - Sodium Hypochlorite	1 - 20 yrs. 5	700,000			700,000	700,000
SPK85	Peekskill - Sewer System Rehab	Unauthorized	615,000	135,000		750,000	615,000
SPC01	Port Chester WWTP Performance Maintenance	New	2,600,000			2,600,000	2,600,000
SPC10	Port Chester WWTP Automation	1 - 5 yrs. 3	2,000,000	150,000		2,150,000	1,250,000
SPC28	Port Chester WTP Furnace Upgrade	1 - 20 yrs. 3	6,100,000	100,000		6,200,000	5,500,000
SPC80	Port Chester WWTP Sodium Hypochlorite	New	600,000	100,000		700,000	600,000
SPS10	North Yonkers Pump Station Automation	1 - 5 yrs. 3	1,500,000			1,500,000	1,050,000
SPS17	North Yonkers Pump Station Modifications	1 - 19 yrs. 3	5,250,000	3,530,000		8,780,000	725,000
SSM01	Saw Mill-Kinderogen Sewer Connection	1 - 20 yrs. 3	2,000,000		150,000 P	2,150,000	1,700,000
SY001	Yonkers Joint Treatment Plant Grit Removal Equipment	1 - 20 yrs. 5	650,000			650,000	650,000
SY002	Yonkers Joint Treatment Plant Primary Gravity Filter	New		850,000		850,000	
SY003	Yonkers Joint Treatment Plant Gas Burner Auto Igniter	1 - 5 yrs. 5	500,000			500,000	500,000
SY004	Yonkers Joint Treatment Plant Gravity Belt Filter	New		500,000		500,000	

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES		Bonds or Notes		Current Budget	Other	Total	Anticipated Bonding
		Term	Amount				
<b>Project No.</b>							
SY005	Yonkers Joint Treatment Plant Potassium Permanganate Bulk Storage Facility	1 - 20 yrs. 5	1,000,000			1,000,000	1,000,000
SY006	Yonkers Joint Treatment Plant Auto Skimmer System	1 - 20 yrs. 5	1,100,000			1,100,000	1,100,000
SY007	Yonkers Joint Treatment Plant Sodium Hypochlorite			560,000		560,000	
SY008	Yonkers Joint Treatment Plant Primary Boiler System Addition	1 - 20 yrs. 5	500,000	250,000		750,000	500,000
SY010	Yonkers Joint Treatment Plant WWTP Automation	1 - 5 yrs. 5	5,600,000	300,000		5,900,000	4,350,000
SY011	Yonkers Joint Treatment Plant Fire Support/Security System	New	1,625,000			1,625,000	1,625,000
SY012	Yonkers Joint Treatment Plant Sludge Processing Equipment	New	2,600,000			2,600,000	2,600,000
SY013	Yonkers Joint Treatment Plant Storage Building	New	1,300,000			1,300,000	1,300,000
SY020	Tarrytown Forcemain Replacement			50,000		50,000	
SY037	Yonkers Joint Treatment Plant Cellular Bulkhead Rehab			500,000		500,000	
SY038	Yonkers Joint Treatment Plant Engine Replacement and Blower Reconditioning	1 - 5 yrs. 5	11,500,000			11,500,000	11,500,000
SY40C	Yonkers Joint Treatment Plant Long Term Sludge Solution	Unauthorized	4,500,000	2,500,000		7,000,000	4,500,000
SY042	Yonkers Joint Treatment Plant Odor Control Studies			600,000		600,000	
SY42A	Yonkers Joint Treatment Plant Odor Control Construction	1 - 20 yrs. 3	9,500,000	225,000		9,725,000	
SY42C	Yonkers Joint Treatment Plant Odor Control Digest Tank	New	2,000,000			2,000,000	2,000,000
SY050	Yonkers Joint Treatment Plant Clean Air Act Compliance			200,000		200,000	
SY075	Pump Station Rehabilitation Saw Mill	New		1,100,000		1,100,000	

## STATEMENT OF PENDING CAPITAL PROJECTS

B. REVENUES	Term	Bonds or Notes Amount	Current Budget	Other	Total	Anticipated Bonding
<b>Project No.</b>						
SY080	Yonkers Joint Treatment Plant Effluent Treatment	Unauthorized	4,200,000	300,000	4,500,000	4,200,000
SY085	Yonkers Joint Treatment Plant Sewer System Rehabilitation	1 - 20 yrs. 5	7,800,000	1,300,000	9,100,000	7,300,000
SY086	Yonkers Joint Treatment Plant SSD- Municipal Sewer System Rehabilitation	1 - 20 yrs. 5	13,000,000		13,000,000	13,000,000
<b>General Sewer Districts</b>						
SW001	Yorktown Garage Upgrade					
SW007	Aerial Photos and Digital Mapping			150,000	150,000	
SW036	Administration and Office Space Expansion			820,000	820,000	
SW050	Clean Air Act Compliance			600,000	600,000	
SW061	General Studies, Computerization & Energy Conservation			1,400,000	1,400,000	
SW070	Flow Monitoring Program	Unauthorized	1,000,000		1,000,000	1,000,000
SW080	Effluent Treatment			200,000	200,000	
SW098	Nutrient Removal Pilot Plant	1 - 20 yrs. 5	1,180,000	20,000	3,800,000 A	5,000,000
SW101	Sewer Consolidation	1 - 5 yrs. 5	400,000		400,000	300,000
SW102	Environmental Benefits Projects			250,000	250,000	
<b>Water Districts</b>						
WD301	CWD#3 Pump Station Repair	1 - 20 yrs. 3	400,000	1,000,000	1,400,000	
WD302	CWD#3, Water Distribution System Improvements	Unauthorized	250,000	750,000	1,000,000	250,000
<b>TOTAL SEWER AND WATER DISTRICTS</b>			<b>192,345,000</b>	<b>28,555,000</b>	<b>10,990,000</b>	<b>231,890,000</b>
<b>GRAND TOTAL</b>			<b>906,528,357</b>	<b>82,448,400</b>	<b>223,505,000</b>	<b>1,212,481,757</b>

- 1 Issued and substantially retired
- 2 Issued and retired
- 3 Issued in part
- 4 Issued in full
- 5 To be issued

- A State and/or Federal Aid
- M Municipalities
- P Private Shares
- D District Share