

## PARKS, RECREATION AND CONSERVATION

The inventory of County parks and park facilities totals nearly 16,000 acres. Facilities include: swimming pools, beaches, camping areas, playgrounds, golf courses, ice skating areas, picnic facilities, nature preserves and study areas, boat launching areas, an interpretive farm, a County-wide trailway system for bicyclists and pedestrians, and Playland amusement park.

The 2000-2004 Five Year Capital Program for Parks (including Playland) proposes projects for new construction as well as rehabilitation and major upgrading of existing older facilities. These projects address the wide range of recreational services provided to County residents.

Appropriations have been provided in the 2000 Capital Budget for the following projects:

- RGC05 Mohansic Golf Course Rehabilitation
- RGC07 Hudson Hills Golf Course Development
- RGC10 Golf Course Tee & Green Rehabilitation
- RGIP1 General Infrastructure ADA
- RGIP2 Park Wide Comfort Station Rehabilitation
- RGIP7 General Infrastructure - Active Recreation Areas
- RGIP8 General Infrastructure Parks Bridges & Dams
- RLAS3 Lasdon Maintenance Facility
- RMAC1 South County Recreation Area
- RMUS3 Muscot Farm Facility Improvements
- RMUS5 Muscot Farm Roofs
- RTB04 Tibbetts Brook Park Site Work
- RYON1 Yonkers Waterfront Plan
  
- RP002 Ice Casino Improvements
- RP23A Various Rides and Components – Playland
- RP23B Colonnade Rehabilitation
- RP23C Bathhouse Restoration and Administration Relocation
- RP23E Music Tower Stage – Playland
- RP030 Playland Infrastructure Reconstruction
- RP039 Playland Roof Replacement Project

Existing projects, approved in prior capital budgets, which require no additional funding in 2000 include:

### Appropriated As Of August 31, 1999 (000's)

<u>Project</u>	<u>Total</u>	<u>Non-County Share</u>	<u>County</u>	<u>Status</u>
RBM01 Blue Mtn. - Sportsman Center Rehabilitation	3,650	-0-	3,650	Partially Complete
RCC03 County Center Modifications	1,125	-0-	1,125	Construction
RCC06 County Center Roofs	1,200	-0-	1,200	Partially Complete
RCP7a Croton Point Redevelopment - Infrastructure	4,675	1,000	3,675	Partially Complete
RCP7b Croton Point Day Uses & Picnic Area	1,010	-0-	1,010	Partially Complete
RCP7c Croton Point Camping	1,225	-0-	1,225	Partially Complete
RCP7d Croton Point Site Improvements	575	-0-	575	Partially Complete
RCP7e Croton Point Ballfields II	100	-0-	100	In Design
RDI01 Davids Island Improvements	4,500	-0-	4,500	On Hold

# PARKS, RECREATION AND CONSERVATION

Appropriated As Of August 31, 1999 (000's)

<u>Project</u>	<u>Total</u>	<u>Non-County Share</u>	<u>County</u>	<u>Status</u>	
RGC12	Dunwoodie Golf Course Parking & Clubhouse Improvements	1,220	-0-	1,220	In Design
RGEO1	George's Island - Shore Protection	700	-0-	700	Construction
RG102	Glen Island Bridge Repair	6,500	-0-	6,500	In Design
RG17b	Glen Island-Picnic Areas	800	-0-	800	Construction
RGIP4	Master Plan	500	-0-	500	In Review
RGIP9	General Infrastructure Paving and Resurfacing	195	-0-	195	Construction
RLAS1	Lasdon Infrastructure	1,370	-0-	1,370	Partially Complete
RLAS2	Lasdon Park & Arboretum	350	-0-	350	Under Review
RMF01	Memorial Field Renovations	8,600	-0-	8,600	On Hold
RPA01	General Infrastructure - Pathways & Trails	650	-0-	650	Partially Complete
RRR01	Ridge Road - Picnic Area	600	-0-	600	Complete
RP13A	Maintenance Facility, Carpenter Shop and Garage	940	-0-	940	In Design
RP022	Ride Acquisition – Playland	10,047	-0-	10,047	On-Going
RP23D	Picnic Pavilions Rehabilitation	300	-0-	300	Nearly Complete
RP038	Backflow Prevention - Playland	500	-0-	500	In Construction
RP044	Playland Pool Infrastructure	1,100	-0-	1,100	In Construction
<b><u>1999 Closeouts</u></b>					
RGC04	Saxon Woods Golf Course Fairway Improvements	1,000	-0-	1,000	
RG101	Glen Island Redevelopment-Infrastructure	2,500	-0-	2,500	
RG17c	Glen Island Park Office Control	1,059	-0-	1,059	
RG17d	Glen Island Seawalls	1,800	-0-	1,800	
RG17e	Glen Island-Castle Improvements	350	-0-	350	
RMUS2	Muscoot – Phase II Improvements	1,150	-0-	1,150	
RSP01	Sprain Ridge Park Bathhouse Improvements	860	-0-	860	
RSW01	Saxon Woods Pool Rehabilitation	3,000	-0-	3,000	
RSW02	Saxon Woods Facility Improvements	1,200	-0-	1,200	
RP005	Auto Scooter	1,710	-0-	1,710	
RP020	Pier Rehabilitation	2,650	-0-	2,650	

## PARKS, RECREATION AND CONSERVATION MOHANSIC GOLF COURSE REHABILITATION (RGC05)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	Riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	5,000	8,000	-3,000					
<b>Less non-County Shares</b>								
<b>Net</b>	5,000	8,000	-3,000					

### Project Description:

The original intent of this project was to construct a new golf course. The project scope has changed to accomplish a rehabilitation of the existing course and facilities. Work will include: tees and greens rehabilitation, new domestic water supply, asphalt resurfacing, irrigation improvements, and building renovations.

The 2000 appropriation is a reduction to the estimated total cost of the project.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	7,990,000	(3,000,000)	4,990,000
<b>Cash</b>	<u>10,000</u>	<u>                    </u>	<u>10,000</u>
<b>Gross Appropriation</b>	8,000,000	(3,000,000)	5,000,000

**PARKS, RECREATION AND CONSERVATION  
HUDSON HILLS GOLF COURSE DEVELOPMENT (RGC07)**

**FIVE YEAR CAPITAL PROGRAM (in thousands)**

	<b>Estimated</b>							
	<b>Ultimate</b>	<b>Approp-</b>						<b>Under</b>
	<b>Total Cost</b>	<b>Riated</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>Review</b>
<b>Gross</b>	9,000	5,400	3,600					
<b>Less non-County Shares</b>								
<b>Net</b>	9,000	5,400	3,600					

**Project Description:**

Hudson Hills, a 194 acre property has been acquired by the County for the purpose of constructing a County owned public course. This project will accomplish the golf course construction. The proposed work will include staking and layout, erosion control, clearing and grubbing, major earthwork, golf shaping, drainage, constructing tees, greens and bunkers using special materials, irrigation, establishment of lawns, construction of bridges, cartpaths, clubhouse, halfway house, entrance road, parking lot, all utilities and infrastructure, maintenance building, installation of trees, landscaping and associated site work.

\$3,600,000 in funding has been advanced to the year 2000 from Under Review to complete the balance of needed construction funding.

	<b><u>1999 and Prior</u></b>	<b><u>2000</u></b>	<b><u>Total</u></b>
	<b><u>Appropriation</u></b>	<b><u>Appropriation</u></b>	<b><u>Cumulative</u></b>
			<b><u>Appropriation</u></b>

**Financing Plan:**

<b>Non-County Bonds and/or Notes</b>	5,400,000	3,600,000	9,000,000
<b>Cash</b>	<hr/>	<hr/>	<hr/>
<b>Gross Appropriation</b>	5,400,000	3,600,000	9,000,000

## PARKS, RECREATION AND CONSERVATION GOLF COURSE TEE & GREEN REHABILITATION (RGC10)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	6,430	2,795	1,705	1,930				
<b>Less non-County Shares</b>								
<b>Net</b>	6,430	2,795	1,705	1,930				

### Project Description:

This project provides for the rehabilitation of existing tees and greens on four of the County's five golf courses: Maple Moor, Sprain Lake, Saxon Woods, and Dunwoodie. The work will include complete reconstruction and enlargement of the tees and greens, grading, topsoil, drainage improvements and re-establishment of lawns and site work.

The 2000 appropriation will fund the design and construction of 18 tees and 3 greens at Sprain Lake golf course.

<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	2,695,000	1,705,000	4,400,000
<b>Cash</b>	100,000		100,000
<b>Gross Appropriation</b>	2,795,000	1,705,000	4,500,000

## PARKS, RECREATION AND CONSERVATION GENERAL INFRASTRUCTURE ADA (RGIP1)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	1,000	200	200					600
<b>Less non-County Shares</b>								
<b>Net</b>	1,000	200	200					600

### Project Description:

This is a department-wide project providing funding to comply with the Americans with Disabilities Act (ADA). Included in this project is the creation of accessible walks and paths in order to provide access to almost all facilities within park system.

The 2000 appropriation of \$200,000 is to construct these renovations at Saxon Woods and Sprain Lake Clubhouses.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	100,000	200,000	300,000
<b>Cash</b>	<u>100,000</u>	<u>          </u>	<u>100,000</u>
<b>Gross Appropriation</b>	200,000	200,000	400,000

# PARKS, RECREATION AND CONSERVATION PARK WIDE COMFORT STATION REHABILITATION (RGIP2)

## FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	4,000	500	500	500	500	500	500	1,000
<b>Less non-County Shares</b>								
<b>Net</b>	4,000	500	500	500	500	500	500	1,000

### Project Description:

This project proposes the rehabilitation of 39 of the existing toilet buildings in the park system which are over 30 years old. The scope of improvements will include:

- new toilet and sink fixtures
- new gable roofs with skylights
- floor and wall coverings
- partitions
- windows and roll-down security doors
- ventilation and electrical upgrade
- possible septic system rehabilitation or connection to sewer
- related site work

The following parks are proposed to receive comfort station rehabilitation: Tibbetts Brook Park (2), Ridge Road Park (3), V.E. Macy Park (1), Saxon Woods Golf Course (1), Croton Point Park (5), Dunwoodie Golf Course (1), Sprain Lake Golf Course (1), Maple Moor Golf Course (1), Mohansic Golf Course (1), Sprain Ridge (2), Saxon Woods Park (1), Blue Mountain Reservation (3), George's Island (2), Croton Gorge (1), Ward Pound Ridge (6), and Mountain Lakes (8).

The year 2000 appropriation proposes to fund the design and construction of one unit each at V.E. Macy Park, Saxon Woods Golf Course, and Dunwoodie Golf Course, and two units at Croton Point Park.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	400,000	500,000	900,000
<b>Cash</b>	<u>100,000</u>	<u>                    </u>	<u>100,000</u>
<b>Gross Appropriation</b>	500,000	500,000	1,000,000

# PARKS, RECREATION AND CONSERVATION GENERAL INFRASTRUCTURE ACTIVE RECREATION AREAS (RGIP7)

## FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	4,000	920	720	720	720	720	200	
<b>Less non-County Shares</b>								
<b>Net</b>	4,000	920	720	720	720	720	200	

### Project Description:

This project is designed to provide a funding source for Capital improvements to active recreation areas. These areas include picnic grounds with play equipment, picnic tables, grills, trash receptacles, benches, and playing fields. Landscaping and related site work involves grading and drainage, tree and shrub planting, the establishment of lawn areas and comfort stations, areas which are integral to the active recreation areas.

The 2000 appropriation will fund design and construction of one large playground at Kensico Dam and three large playgrounds at Ridge Road Park

The locations of the remaining playgrounds, to be constructed by order of priority, are as follows, Saxon Woods, Sprain Ridge, Kingsland Point Park, George's Island, Croton Gorge, Blue Mountain, and Mountain Lakes.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	720,000	720,000	1,440,000
<b>Cash</b>	<u>200,000</u>	<u>                    </u>	<u>200,000</u>
<b>Gross Appropriation</b>	920,000	720,000	1,640,000

**PARKS, RECREATION AND CONSERVATION  
GENERAL INFRASTRUCTURE – PARK BRIDGES & DAMS (RGIP8)**

**FIVE YEAR CAPITAL PROGRAM (in thousands)**

	<b>Estimated</b>							
	<b>Ultimate</b>	<b>Approp-</b>						<b>Under</b>
	<b>Total Cost</b>	<b>riated</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>Review</b>
<b>Gross</b>	5,100		100					5,000
<b>Less non-County Shares</b>								
<b>Net</b>	5,100		100					5,000

**Project Description:**

The project proposes a study in the first year to inventory and categorize the condition of each pedestrian and vehicular bridge and dam within the jurisdiction of the Department. Cost estimates and a program to prioritize the reconstruction/repair process will be developed as part of this project.

The project will also implement the recommendations from a Department of Public Works study of culverts and select bridges within the Department of Parks jurisdiction.

**2000  
Appropriation**

**Financing Plan:**

**Non-County  
Bonds and/or Notes  
Cash**

100,000

**Gross Appropriation**

100,000

## PARKS, RECREATION AND CONSERVATION LASDON MAINTENANCE FACILITY (RLAS3)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	350		350					
<b>Less non-County Shares</b>								
<b>Net</b>	350		350					

### Project Description:

The project proposes to renovate the existing barns located on the 27-acre parcel on the northern side of Route 35, into a new maintenance facility.

Renovations to the barn will include: structural reinforcement of the floor system to accommodate heavy machinery and dead load storage; construction of a main shop to accommodate carpentry, plumbing and electrical maintenance operations; a mechanics bay to repair and maintain automotive and landscaping equipment; a storage space for supplies and materials; garage space to house vehicles and machinery; a small office and lavatory.

The proposed facility will primarily support Lasdon Park; however, the Parks Department Mobile Maintenance Crew can also be accommodated at this location.

<b>2000 Appropriation</b>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	350,000
<b>Cash</b>	_____
<b>Gross Appropriation</b>	350,000

## PARKS, RECREATION AND CONSERVATION V.E. MACY PARK IMPROVEMENTS (RMAC1)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	2,410	1,500	910					
<b>Less non-County Shares</b>								
<b>Net</b>	2,410	1,500	910					

### Project Description:

The project scope has been revised to provide for the implementation of the Woodlands Lake South County Family Recreation Area development plan. The development plan calls for the site to serve as an all-around recreation center, focusing on the soon to be completed South County Trailway.

The site will serve as a parking/access area to the South County Trailway, as well as provide support services to the public. Use of the existing building will include recreation equipment rental, food services, public restrooms and a display area. Activities, which will potentially be offered, include in-line skating, boating, fishing, hiking, bicycle riding, jogging and nature study.

The scope of work is as follows:

1. Pond rehabilitation with the removal of approximately 20,000 cubic yards of material from Woodlands Lake.
2. Removal of 1,500 cubic yards of existing blacktop pavement at the north parking lot to create a meadow.
3. Roof replacement on the existing buildings.
4. Rehabilitation of the existing bridge over Woodlands Lake.
5. Construction of a 6000 square foot picnic patio on the western shore of the lake.
6. Repaving of the main parking lot, walkways and entrance road to the facility.
7. Drainage improvements and associated site work.

The appropriation in 2000 will fund the bridge rehabilitation and picnic patio components of the project.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	1,500,000	910,000	2,410,000
<b>Cash</b>	<hr/>	<hr/>	<hr/>
<b>Gross Appropriation</b>	1,500,000	910,000	2,410,000

# PARKS, RECREATION AND CONSERVATION MUSCOOT FARM PHASE III (RMUS3)

## FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	1,950		250	500	600	600		
<b>Less non-County Shares</b>								
<b>Net</b>	1,950		250	500	600	600		

### Project Description:

The project proposes to furnish and install a footbridge and connecting pathways from Muscoot Farm over the Muscoot River to Lasdon Park and Arboretum; restore stone walls and install new stone walls and fences to enclose the farm compound; restoration of the wagon shed, carriage barn, chicken house, storage barn as well as the installation of new electrical services.

The 2000 appropriation will fund the design and construction of bridge abutments for connecting Muscoot Farm with Lasdon Park and update electrical systems at various buildings.

<b>2000 Appropriation</b>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	250,000
<b>Cash</b>	<hr style="width: 50%; margin-left: auto; margin-right: 0;"/>
<b>Gross Appropriation</b>	250,000

## PARKS, RECREATION AND CONSERVATION MUSCOOT FARM ROOFS (RMUS5)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	300		300					
<b>Less non-County Shares</b>								
<b>Net</b>	300		300					

### Project Description:

The project proposes to replace the three deteriorating roofs at Muscoot Farm. The structures that will receive roof replacement are the Main House, Activities Building and Reception Center. The work will include removal of the existing roofing systems and replacement of those systems with new sympathetic materials.

The scope comprises: 1) demolition of existing roofing; 2) replacement of deteriorated sections of sheathing where needed; 3) applying 60 mil. EPDM membrane roofing where applicable and 17" lead coated copper standing seam roofing on all three buildings.

The appropriation for 2000 will fund the design and construction of the roof replacement.

<b>2000 Appropriation</b>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	300,000
<b>Cash</b>	_____
<b>Gross Appropriation</b>	300,000

## PARKS, RECREATION AND CONSERVATION TIBBETTS BROOK PARK SITE WORK (RTB04)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	1,300	400	200		200			500
<b>Less non-County Shares</b>								
<b>Net</b>	1,300	400	200		200			500

### Project Description:

The project proposes to enhance and modernize a variety of facilities at Tibbetts Brook Park. Included in the scope of work are: resurfacing of pathways; rehabilitation of existing tennis courts (including new surface repairs, replacement of fencing, benches, nets and associated apparatus); rehabilitation of the existing playground, some picnic areas and ballfields; new group picnic area with open air pavilion; rehabilitation of the lake; construction of a dock or bulkhead to accommodate paddle boats; boathouse restoration; and landscape planting, such as trees, wetland plants and shrub/perennial beds.

The appropriation in 2000 will fund design and construction to rehabilitate an existing playground.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	400,000	200,000	600,000
<b>Cash</b>	_____	_____	_____
<b>Gross Appropriation</b>	400,000	200,000	600,000

## PARKS, RECREATION AND CONSERVATION YONKERS WATERFRONT PLAN (RYON1)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	16,610	9,250	1,360		6,000			
<b>Less non-County Shares</b>	600	250	350					
<b>Net</b>	16,010	9,000	1,010		6,000			

### Project Description:

The County and the City of Yonkers have entered into a partnership to rehabilitate and revitalize the Yonkers Waterfront. This Capital project will accomplish these goals by the acquisition and construction of a major County waterfront park and esplanade.

Work proposed in this project is bulkhead repair and reconstruction and construction of an esplanade, to be implemented in two phases. Phase One extends from the Saw Mill River outflow south to the existing Scrimshaw House totaling approximately 2,200 linear feet of bulkhead/seawall repair and reconstruction as well as the construction of 1.55 acres of County esplanade park and amenities.

Phase Two extends from the Saw Mill River outflow north to the former Naval Militia building, totaling approximately 1,100 linear feet of bulkhead reconstruction as well as the shoreline from the Scrimshaw House south to the Refined Sugar plant. Phase Two components include approximately 1,100 linear feet of bulkhead reconstruction, and construction of 2.95 acres of esplanade park. City components include approximately 3,500 linear feet of city streets, one public plaza and additional infrastructure to support mixed-use private development.

The existing appropriation is to fund the design, and construction of Phase One bulkhead and esplanade improvements as well as design of Phase Two bulkhead and esplanade improvements.

The 2000 funding represents the cost associated with improvements to the Habirshaw property, purchased in a collaborative effort with Scenic Hudson. The 1.25 acre property located at the northern end of Phase Two, will be used to augment the County's esplanade park, and serve to increase public access to the Hudson River. The City of Yonkers will renovate the existing building on site for use by community groups including the Beczak Environmental Center. The 2002 funding is for the construction of Phase Two County improvements.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County</b>	250,000	350,000	600,000
<b>Bonds and/or Notes</b>	8,900,000	1,010,000	9,910,000
<b>Cash</b>	100,000		100,000
<b>Gross Appropriation</b>	9,250,000	1,360,000	10,610,000

**PARKS, RECREATION AND CONSERVATION  
ICE CASINO IMPROVEMENTS (RP002)**

**FIVE YEAR CAPITAL PROGRAM (in thousands)**

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	5,215	3,325	890	1,000				
<b>Less non-County Shares</b>								
<b>Net</b>	5,215	3,325	890	1,000				

**Project Description:**

This project has funded improvements necessary to preserve the infrastructure of the Casino, including a fire alarm system and refrigeration system improvements. The 2000 appropriation is for the replacement of lintels and the repair and waterproofing of the stucco on the exterior of the building. The 2001 amount is for the replacement of roofs over the studio rink and north terrace, the Ranger area and flat portions of the main roof.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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**Financing Plan:**

<b>Non-County Bonds and/or Notes</b>	3,265,000	890,000	4,155,000
<b>Cash</b>	<u>60,000</u>	<u>          </u>	<u>60,000</u>
<b>Gross Appropriation</b>	3,325,000	890,000	4,215,000

## PARKS, RECREATION AND CONSERVATION VARIOUS RIDES AND COMPONENTS (RP23A)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	5,030	3,600	750	480	200			
<b>Less non-County Shares</b>								
<b>Net</b>	5,030	3,600	750	480	200			

### Project Description:

This project was begun in 1990 under the title of "Ride Maintenance and Rehabilitation" as a multi-year effort to address the repair and restoration of Playland's historic rides and structures.

The 2000 appropriation of \$750,000 along with the existing appropriation balance will be used for rehabilitative work on the Old Mill. This work includes the installation of a water filtration system and the fabrication and installation of a new fiberglass liner for the existing wooden trough as well as rehabilitation of scenes.

<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	3,590,000	750,000	4,340,000
<b>Cash</b>	10,000		10,000
<b>Gross Appropriation</b>	3,600,000	750,000	4,350,000

## PARKS, RECREATION AND CONSERVATION COLONNADE REHABILITATION (RP23B)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	6,200	1,260	4,940					
<b>Less non-County Shares</b>								
<b>Net</b>	6,200	1,260	4,940					

#### Project Description:

The colonnade towers are the original structures which reflect the Art Deco architecture of the park. They share in the designation of Playland Park as a National Historic Landmark.

This project will rehabilitate the cinderblock and stucco colonnade pavilions framing the mall. The project additionally involves removal of the yellow and orange fiberglass colonnade panels and reconstruction of the appearance and detail of the original 1928 colonnade frieze elements.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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#### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	1,245,000	4,940,000	6,185,000
<b>Cash</b>	<u>15,000</u>	<u>                    </u>	<u>15,000</u>
<b>Gross Appropriation</b>	1,260,000	4,940,000	6,200,000

**PARKS, RECREATION AND CONSERVATION  
BATHHOUSE RESTORATION AND  
ADMINISTRATION RELOCATION (RP23C)**

**FIVE YEAR CAPITAL PROGRAM (in thousands)**

	<b>Estimated</b>							
	<b>Ultimate</b>	<b>Approp-</b>						<b>Under</b>
	<b>Total Cost</b>	<b>riated</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>Review</b>
<b>Gross</b>	5,720	800	350	3,350	430	290	500	
<b>Less non-County Shares</b>								
<b>Net</b>	5,720	800	350	3,350	430	290	500	

**Project Description:**

Formerly called "Bathhouse Masonry and Brickwork", the project title has been changed to reflect the expanded scope. During the first phase (now complete) involving roof rehabilitation, repair or replacement of wooden overhead doors, moldings and floors and electrical modifications; field inspections revealed much additional work that needs to be done. Additionally, the scope has been increased to include the relocation of Playland Administration to the Bathhouse. The projected total cost has been increased based on DPW cost estimates.

The following rehabilitation work is needed: asbestos and lead abatement and removal; appropriate rehabilitation or replacement in kind of canopies, windows including clerestories, and wood trim; replacement to match original of exterior lighting fixtures.

The 2000 appropriation will fund design of the next phase of work.

	<b><u>1999 and Prior</u></b>	<b><u>2000</u></b>	<b><u>Total</u></b>
	<b><u>Appropriation</u></b>	<b><u>Appropriation</u></b>	<b><u>Cumulative</u></b>
			<b><u>Appropriation</u></b>

**Financing Plan:**

<b>Non-County Bonds and/or Notes</b>	720,000	350,000	1,070,000
<b>Cash</b>	<u>80,000</u>	<u>          </u>	<u>80,000</u>
<b>Gross Appropriation</b>	800,000	350,000	1,150,000

**PARKS, RECREATION AND CONSERVATION  
MUSIC TOWER STAGE (RP23E)**

**FIVE YEAR CAPITAL PROGRAM (in thousands)**

	<b>Estimated</b>							
	<b>Ultimate</b>	<b>Approp-</b>						<b>Under</b>
	<b>Total Cost</b>	<b>riated</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>Review</b>
<b>Gross</b>	600		600					
<b>Less non-County Shares</b>								
<b>Net</b>	600		600					

**Project Description:**

The project consists of the design and construction of a new, permanent stage to replace the temporary stage at the base of the Music Tower. Included will be dressing rooms, bathrooms, sound booths, site development, portable seating and rehabilitation of the existing stairs and lighting. All components will comply with ADA requirements.

**2000  
Appropriation**

**Financing Plan:**

<b>Non-County Bonds and/or Notes</b>	600,000
<b>Cash</b>	<hr/>
<b>Gross Appropriation</b>	600,000

# PARKS, RECREATION AND CONSERVATION PLAYLAND INFRASTRUCTURE RECONSTRUCTION (RP030)

## FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	7,400	7,200	200					
<b>Less non-County Shares</b>								
<b>Net</b>	7,400	7,200	200					

### Project Description:

The purpose of this project is to achieve a comprehensive rehabilitation of the infrastructure at Playland. The project schedule originally included several phases of implementation. However, for reasons of economy of scale, to reduce "down time" for the park and to facilitate completion of all components as quickly as possible, the schedule has been revised to include two phases only. Phase I is under construction with expected completion in the spring of 2000. The \$200,000 appropriation in 2000 is needed to complete Phase 2 funding.

This project will correct the non-functioning aspects of the drainage and electrical systems and provide for emergency generator power.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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### Financing Plan:

<b>Non-County Bonds and/or Notes</b>	7,100,000	200,000	7,300,000
<b>Cash</b>	100,000		100,000
<b>Gross Appropriation</b>	7,200,000	200,000	7,400,000

## PARKS, RECREATION AND CONSERVATION ROOF REPLACEMENT PROJECT (RP039)

### FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
<b>Gross</b>	965		50	650		265		
<b>Less non-County Shares</b>								
<b>Net</b>	965		50	650		265		

### Project Description:

The purpose of the project is to repair or replace in kind various roofs in the park, including the east and west wings of the Boathouse, the membrane roof on the Casino and the roofs of the Administration building and the two original Kiddyland "tot" buildings plus the platform roofs for the train and the Kiddyland coaster.

The 2000 appropriation of \$50,000 will replace the Kiddyland Train Station Roof.

<b>2000 Appropriation</b>
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### Financing Plan:

Non-County  
Bonds and/or Notes  
Cash

50,000

**Gross Appropriation**

50,000