

CORRECTIONAL COMPLEX

The Correctional complex of Westchester County is made up of a Penitentiary for those serving sentences up to one year in length, a Jail for those over sixteen years old awaiting trial, and a Women's Correctional Unit for sentenced and unsentenced women. The three divisions within the department offer distinctive programming and living conditions, and each is administered with different management and security procedures by the Department of Correction. The department, with the opening of the new 528 bed jail in 1992 has an operating capacity of 1,693 beds. The department also maintains a secure medical/surgical unit at the Westchester Medical Center for County inmates.

The development of facilities at the complex from 1988 to 1993 was guided by the 1988 Facilities Guidelines. This document served as the master plan for the correctional complex and provided a framework for the preparation of a capital improvement program.

As a result of the completion of a significant portion of the projects identified in the 1988 guidelines and as a mid-course review, a decision was made to update the master plan. To this end an interdepartmental committee comprised of the Departments of Planning, Correction, Public Works, Budget and the Office of Criminal Justice Services reviewed the guidelines in 1993. The review included an assessment of the projects completed to date; a review of the changes in population, programming and related factors over the last five years; and a set of recommendations for the Department of Correction to use as a framework in the preparation of their capital plan.

Projects included in the 2000 Capital Budget include:

- BCR05 Infrastructure Improvements
- BCR19 Life Safety Renovations

Existing projects, approved in prior capital budgets, which require no additional funding in 2000 include:

Appropriated As Of August 31, 1999 (000's)

<u>Project</u>	<u>Total</u>	<u>Non-County Share</u>	<u>County</u>	<u>Status</u>
BCR01 Parking Structure Connection - Pen	350	-0-	350	Under Construction
BCR07 Peripheral Fencing, Lighting and Road	1,900	-0-	1,900	In Design
BCR14 New/Replacement Locking Systems	688	-0-	688	Completed
BCR21 Pen F-Unit Heating & Ventilation	785	-0-	785	Completed
BCR24 Front House Renovations	200	-0-	200	Under Review
BCR27 Surveillance Equipment	400	-0-	400	Partially Complete
BCR28 Window Replacement Project	492	-0-	492	Under Review
BCR36 Pen Housing Replacement	2,500	-0-	2,500	Under Review

1999 Closeouts

None

CORRECTION INFRASTRUCUTURE IMPROVEMENTS (BCR05)

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
Gross	3,100	2,700	400					
Less non-County Shares								
Net	3,100	2,700	400					

Project Description:

This is a programmed ongoing multi-year project. The project addresses ongoing infrastructure improvements throughout the Correctional Complex. The intent of these projects is to upgrade or replace components of existing buildings for continued use, including the existing electrical, mechanical, plumbing and HVAC systems. The project has been restructured to limit the project to a five-year life. Funding for the five-year period after 2000 is included as **BCR5A**.

An additional appropriation of \$400,000 is appropriated in 2000 to allow for replacement of the upper roof and lower roof at the Headquarters Building (formerly M-Unit).

These infrastructure projects are needed to extend the useful life of the older Department of Correction structures.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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Financing Plan:

Non-County Bonds and/or Notes	2,650,000	400,000	3,050,000
Cash	<u>50,000</u>	<u> </u>	<u>50,000</u>
Gross Appropriation	2,700,000	400,000	3,100,000

CORRECTION LIFE SAFETY RENOVATIONS (BCR19)

FIVE YEAR CAPITAL PROGRAM (in thousands)

	Estimated							
	Ultimate	Approp-						Under
	Total Cost	riated	2000	2001	2002	2003	2004	Review
Gross	6,425	5,025	250	150				1,000
Less non-County Shares								
Net	6,425	5,025	250	150				1,000

Project Description:

This multi-year project involves the creation of a second means of egress and the installation of smoke detectors and fire alarm systems throughout the correctional complex.

The project provides for fire safety renovations on a phased basis for the old jail and penitentiary (included in Under Review.)

These life safety improvements provide for the protection of DOC employees and the inmate population in the Old Jail and the Penitentiary in order to meet OSHA requirements and local fire safety codes.

	<u>1999 and Prior Appropriation</u>	<u>2000 Appropriation</u>	<u>Total Cumulative Appropriation</u>
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Financing Plan:

Non-County Bonds and/or Notes	4,079,000	250,000	4,329,000
Cash	<u>946,000</u>	<u> </u>	<u>946,000</u>
Gross Appropriation	5,025,000	250,000	5,275,000